

ABSTRACT OF EXPENDITURE 2025-2026

Accounts	Budget Estimates	Revised Estimates	Detailed Heads	Budget Estimates
2023-2024	2024-2025	2024-2025		2025-2026
604493797	865588000	757125500	A GENERAL ADMINISTRATION	881075000
671310609	944825000	834661300	B EXAMINATIONS	937810000
607661002	859303000	721088200	C ACADEMIC DEPARTMENTS	851191000
33581148	65300000	46548100	D OTHER TEACHING DEPARTMENTS	53800000
8854988	35875000	26418500	E ACADEMIC STUDY CENTRES	36228000
280759675	423852000	371390200	F OTHER DEPARTMENTS	422213000
22606824	28691000	29542000	G HOSTELS	33166000
1560049544	1918289000	1774850200	H MISCELLANEOUS	1978440000
138169570	143870000	137220000	I GRANTS & SCHOLARSHIPS	156970000
95616586	310000000	231298000	J WORKS	302500000
258832283	312607000	290658000	K SPECIAL ACADEMIC PROGRAMMES	298107000
4281936026	5908200000	5220800000	Total of Part I : Non-Plan	5951500000