

## PART II : PLAN - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
<b>MH : 3 University Institute of English</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	200000
0	100000	50000	4/1885	Development of Dept (State)	100000
150000	100	100	4/6054	New Development Programmes(State)	100000
<b>150000</b>	<b>400100</b>	<b>200100</b>	<b>Total of MH : 3 Plan</b>		<b>400000</b>
<b>MH : 4 Department of Psychology</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	100000	50000	4/1885	Development of Dept (State)	100000
0	100	100	4/6054	New Development Programmes(State)	0
<b>0</b>	<b>400100</b>	<b>200100</b>	<b>Total of MH : 4 Plan</b>		<b>250000</b>
<b>MH : 5 Department of Philosophy</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	100000	50000	4/1885	Development of Department (State)	50000
0	100	100	4/6054	New Development Programmes(State)	0
<b>0</b>	<b>400100</b>	<b>200100</b>	<b>Total of MH : 5 Plan</b>		<b>200000</b>
<b>MH : 6(i) Department of Library and Information Science</b>					
0	200000	100000	4/1845	Books and Periodicals (State)	100000
100000	100000	59000	4/1885	Development of Department (State)	120000
0	0	100	4/6054	New Development Programmes (State)	100000
<b>100000</b>	<b>300000</b>	<b>159100</b>	<b>Total of MH : 6(i) Plan</b>		<b>320000</b>
<b>MH : 7 Department of Communication and Journalism</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	180000	90000	4/1885	Development of Department (State)	100000
<b>0</b>	<b>480000</b>	<b>240000</b>	<b>Total of MH : 7 Plan</b>		<b>250000</b>
<b>MH : 8 Department of German</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	50000
0	100000	50000	4/1885	Development of Department (State)	50000
0	100	100	4/6054	New Development Programmes (State)	0
<b>0</b>	<b>200100</b>	<b>100100</b>	<b>Total of MH : 8 Plan</b>		<b>100000</b>

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<b>MH : 9 Department of Russian</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	50000
0	100000	50000	4/1885	Development of Department (State)	50000
<b>0</b>	<b>200000</b>	<b>100000</b>	<b>Total of MH : 9 Plan</b>		<b>100000</b>
<b>MH : 10 Department of History</b>					
0	400000	200000	4/1845	Books and Periodicals(State)	200000
0	100000	50000	4/1885	Development of Dept (State)	50000
500000	100	300000	4/6054	New Development Programmes(State)	300000
<b>500000</b>	<b>500100</b>	<b>550000</b>	<b>Total of MH : 10 Plan</b>		<b>550000</b>
<b>MH : 11(a) Department of Political Science</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	100000	50000	4/1885	Development of Department (State)	50000
400000	100	650000	4/6054	New Development Programmes(State)	400000
<b>400000</b>	<b>400100</b>	<b>850000</b>	<b>Total of MH : 11(a) Plan</b>		<b>600000</b>
<b>MH : 12 Department of Economics</b>					
0	400000	200000	4/1845	Books and Periodicals(State)	200000
0	100000	50000	4/1885	Development of Department (State)	50000
500000	0	600000	4/6054	New Development Programmes(State)	500000
<b>500000</b>	<b>500000</b>	<b>850000</b>	<b>Total of MH : 12 Plan</b>		<b>750000</b>
<b>MH : 14 Department of Islamic and West Asian Studies</b>					
0	150000	100000	4/1845	Books and Periodicals (State)	100000
0	50000	50000	4/1885	Development of Department (State)	50000
<b>0</b>	<b>200000</b>	<b>150000</b>	<b>Total of MH : 14 Plan</b>		<b>150000</b>
<b>MH : 15 Department of Sociology</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	100000	50000	4/1885	Development of Department (State)	50000
300000	100	350000	4/6054	New Development Programmes(State)	350000
<b>300000</b>	<b>400100</b>	<b>550000</b>	<b>Total of MH : 15 Plan</b>		<b>550000</b>

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<b>MH : 16 Department of Archaeology</b>					
0	600000	330000	4/1845	Books and Periodicals (State)	350000
0	1000000	500000	4/1885	Development of Dept. (State)	500000
2500000	0	500100	4/6054	New Development Programmes(State)	550000
<b>2500000</b>	<b>1600000</b>	<b>1330100</b>	<b>Total of MH : 16 Plan</b>		<b>1400000</b>
<b>MH : 17 Department of Botany</b>					
0	500000	300000	4/1845	Books and Periodicals (State)	250000
0	1000000	500000	4/1885	Development of Dept (State)	500000
2000000	100	1470200	4/6054	New Development Programmes(State)	1500000
<b>2000000</b>	<b>1500100</b>	<b>2270200</b>	<b>Total of MH : 17 Plan</b>		<b>2250000</b>
<b>MH : 18 Department of Chemistry</b>					
2690801	3000000	3000000	4/1215	Pay of Contract Staff	2800000
0	500000	250000	4/1845	Books and Periodicals (State)	250000
39839	1100000	500000	4/1885	Development of Dept (State)	500000
1500000	100	6500000	4/6054	New Development Programmes(State)	5200000
<b>4230640</b>	<b>4600100</b>	<b>10250000</b>	<b>Total of MH : 18 Plan</b>		<b>8750000</b>
<b>MH : 19 Department of Biochemistry</b>					
0	500000	200000	4/1845	Books and Periodicals (State)	250000
0	1500000	1000000	4/1885	Development of Department (State)	1000000
2500000	100	4075000	4/6054	New Development Programmes(State)	4000000
0	1000000	500000	4/6059	Establishment of an Advanced Centre for Tissue Engineering(State)	500000
<b>2500000</b>	<b>3000100</b>	<b>5775000</b>	<b>Total of MH : 19 Plan</b>		<b>5750000</b>
<b>MH : 20(i) Department of Geology</b>					
0	500000	300000	4/1845	Books and Periodicals (State)	250000
0	1000000	1000000	4/1885	Development of Department (State)	500000
301295	100	400000	4/6054	New Development Programmes(State)	400000
<b>301295</b>	<b>1500100</b>	<b>1700000</b>	<b>Total of MH : 20(i) Plan</b>		<b>1150000</b>
<b>MH : 21(i) Department of Aquatic Biology &amp; Fisheries</b>					
0	400000	200000	4/1845	Books and Periodicals (State)	200000
140865	500000	400000	4/1885	Development of Department (State)	300000

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1500000	100	1000000	4/6054	New Development Programmes(State)	300000
<b>1640865</b>	<b>900100</b>	<b>1600000</b>	<b>Total of MH : 21(i) Plan</b>		<b>800000</b>
<b>MH : 22(i) Department of Physics</b>					
0	550000	350000	4/1845	Books and Periodicals (State)	350000
248071	1600000	800000	4/1885	Development of Dept. (State)	1000000
1700000	100	3000000	4/6054	New Development Programmes(State)	3000000
<b>1948071</b>	<b>2150100</b>	<b>4150000</b>	<b>Total of MH : 22(i) Plan</b>		<b>4350000</b>
<b>MH : 24 Department of Statistics</b>					
0	200000	100000	4/1845	Books and Periodicals (State)	100000
0	100000	50000	4/1885	Development of Dept. (State)	100000
<b>0</b>	<b>300000</b>	<b>150000</b>	<b>Total of MH : 24 Plan</b>		<b>200000</b>
<b>MH : 25 Department of Demography</b>					
0	200000	100000	4/1845	Books and Periodicals (State)	100000
0	100000	50000	4/1885	Development of Dept. (State)	100000
0	100	100	4/6054	New Development Programmes(State)	10000
<b>0</b>	<b>300100</b>	<b>150100</b>	<b>Total of MH : 25 Plan</b>		<b>210000</b>
<b>MH : 26 Department of Mathematics</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	100000	50000	4/1885	Development of Dept. (State)	100000
200000	0	100	4/6054	New Development Programmes (State)	150000
<b>200000</b>	<b>400000</b>	<b>200100</b>	<b>Total of MH : 26 Plan</b>		<b>400000</b>
<b>MH : 27(i) Department of Zoology</b>					
0	500000	300000	4/1845	Books and Periodicals (State)	500000
0	1300000	1000000	4/1885	Development of Department (State)	1000000
500000	100	200000	4/6054	New Development Programmes(State)	200000
<b>500000</b>	<b>1800100</b>	<b>1500000</b>	<b>Total of MH : 27(i) Plan</b>		<b>1700000</b>
<b>MH : 27(iii) Centre for Evolutionary and Integrative Biology</b>					
0	100	100	4/6054	New Development Programmes(State)	0
<b>0</b>	<b>100</b>	<b>100</b>	<b>Total of MH : 27(iii) Plan</b>		<b>0</b>

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<b>MH : 28 Department of Nanoscience and Nanotechnology</b>					
0	200000	100000	4/1845	Books and Periodicals (State)	200000
0	2000000	1000000	4/1885	Development of Department (State)	1000000
0	0	100	4/6054	New Development Programmes (State)	100000
<b>0</b>	<b>2200000</b>	<b>1100100</b>	<b>Total of MH : 28 Plan</b>		<b>1300000</b>
<b>MH : 29 Department of Optoelectronics</b>					
0	250000	200000	4/1845	Books and Periodicals (State)	150000
0	2000000	1000000	4/1885	Development of Department (State)	1000000
0	100	100	4/6054	New Development Programmes(State)	100000
<b>0</b>	<b>2250100</b>	<b>1200100</b>	<b>Total of MH : 29 Plan</b>		<b>1250000</b>
<b>MH : 30 Department of Biotechnology</b>					
0	800000	400000	4/1845	Books and Periodicals (State)	400000
549391	1500000	70000	4/1885	Development of Dept. (State)	100000
1500000	100	1300000	4/6054	New Development Programmes(State)	1000000
<b>2049391</b>	<b>2300100</b>	<b>1770000</b>	<b>Total of MH : 30 Plan</b>		<b>1500000</b>
<b>MH : 31 Department of Environmental Science</b>					
0	500000	300000	4/1845	Books and Periodicals (State)	300000
0	800000	400000	4/1885	Development of Department (State)	400000
150000	100	300000	4/6054	New Development Programmes(State)	300000
<b>150000</b>	<b>1300100</b>	<b>1000000</b>	<b>Total of MH : 31 Plan</b>		<b>1000000</b>
<b>MH : 32 Department of Computer Science</b>					
2697092	3000000	2200000	4/1215	Pay of Contract Staff	2800000
0	600000	300000	4/1845	Books and Periodicals (State)	300000
0	2000000	1000000	4/1885	Development of Department (State)	1000000
<b>2697092</b>	<b>5600000</b>	<b>3500000</b>	<b>Total of MH : 32 Plan</b>		<b>4100000</b>
<b>MH : 33 Department of Futures Studies</b>					
0	100000	8000	4/1845	Books and Periodicals (State)	50000
0	700000	400000	4/1885	Development of Dept. (State)	400000
200000	100	200000	4/6054	New Development Programmes(State)	200000
<b>200000</b>	<b>800100</b>	<b>608000</b>	<b>Total of MH : 33 Plan</b>		<b>650000</b>

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<b>MH : 34 Department of Computational Biology and Bioinformatics</b>					
0	300000	150000	4/1845	Books and Periodicals (State)	150000
0	1000000	500000	4/1885	Development of Dept. (State)	500000
200000	100	200000	4/6054	New Development Programmes(State)	200000
<b>200000</b>	<b>1300100</b>	<b>850000</b>	<b>Total of MH : 34 Plan</b>		<b>850000</b>
<b>MH : 35 Department of Malayalam</b>					
0	240000	150000	4/1845	Books and Periodicals (State)	140000
0	100000	50000	4/1885	Development of Department (State)	50000
200000	100	100	4/6054	New Development Programmes (State)	100000
<b>200000</b>	<b>340100</b>	<b>200100</b>	<b>Total of MH : 35 Plan</b>		<b>290000</b>
<b>MH : 35(ii) Department of Kerala Studies</b>					
0	200000	100000	4/1845	Books and Periodicals (State)	100000
0	100000	50000	4/1885	Development of Department (State)	50000
0	100	100	4/6054	New Development Programmes (State)	100000
<b>0</b>	<b>300100</b>	<b>150100</b>	<b>Total of MH : 35(ii) Plan</b>		<b>250000</b>
<b>MH : 36 Department of Tamil</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	100000	50000	4/1885	Development of Dept. (State)	100000
0	100	200000	4/6054	New Development Programmes(State)	200000
<b>0</b>	<b>200100</b>	<b>300000</b>	<b>Total of MH : 36 Plan</b>		<b>400000</b>
<b>MH : 37 Department of Hindi</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	100000	50000	4/1885	Development of Department (State)	100000
200000	100	450000	4/6054	New Development Programmes(State)	200000
<b>200000</b>	<b>200100</b>	<b>550000</b>	<b>Total of MH : 37 Plan</b>		<b>400000</b>
<b>MH : 38 Department of Sanskrit</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	100000	50000	4/1885	Development of Department (State)	100000
0	100	225000	4/6054	New Development Programmes(State)	100000

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0	200100	325000		<b>Total of MH : 38 Plan</b>	<b>300000</b>
<b>MH : 39 Department of Arabic</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	77000	70000	4/1885	Development of Department (State)	80000
0	177000	120000		<b>Total of MH : 39 Plan</b>	<b>180000</b>
<b>MH : 40(i) Department of Linguistics</b>					
0	200000	100000	4/1845	Books and Periodicals(State)	100000
0	100000	50000	4/1885	Development of Department (State)	100000
0	100	100	4/6054	New Development Programmes(State)	100000
0	300100	150100		<b>Total of MH : 40(i) Plan</b>	<b>300000</b>
<b>MH : 41 Oriental Research Institute and Manuscripts Library</b>					
0	150000	100000	4/1845	Books and Periodicals (State)	100000
0	600000	300000	4/1885	Development of Dept. (State)	300000
200000	100	200000	4/6054	New Development Programmes(State)	200000
0	5000000	3000000	4/6085	Digitization (State)	3000000
200000	5750100	3600000		<b>Total of MH : 41 Plan</b>	<b>3600000</b>
<b>MH : 42(i) Department of Education</b>					
0	300000	300000	4/1845	Books and Periodicals (State)	300000
0	100000	50000	4/1885	Development of Department (State)	100000
100000	100	300000	4/6054	New Development Programmes(State)	300000
100000	400100	650000		<b>Total of MH : 42(i) Plan</b>	<b>700000</b>
<b>MH : 43 Department of Commerce</b>					
0	400000	200000	4/1845	Books and Periodicals (State)	200000
0	100000	50000	4/1885	Development of Dept. (State)	100000
0	100	400000	4/6054	New Development Programmes(State)	400000
0	500100	650000		<b>Total of MH : 43 Plan</b>	<b>700000</b>
<b>MH : 44 Department of Law</b>					
0	400000	200000	4/1845	Books and Periodicals (State)	200000
0	100000	50000	4/1885	Development of Department (State)	100000
0	500000	250000		<b>Total of MH : 44 Plan</b>	<b>300000</b>

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<b>MH : 45 Institute of Management in Kerala</b>					
0	400000	200000	4/1845	Books and Periodicals (State)	200000
0	100000	50000	4/1885	Development of Department (State)	100000
<b>0</b>	<b>500000</b>	<b>250000</b>	<b>Total of MH : 45 Plan</b>		<b>300000</b>
<b>MH : 47 Department of Music</b>					
0	50000	50000	4/1845	Books and Periodicals (State)	50000
0	100000	50000	4/1885	Development of Department (State)	100000
<b>0</b>	<b>150000</b>	<b>100000</b>	<b>Total of MH : 47 Plan</b>		<b>150000</b>
<b>MH : 48 School of Distance Education</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	200000	150000	4/1885	Development of Department (State)	200000
0	0	100	4/6054	New Development Programmes (State)	100000
<b>0</b>	<b>300000</b>	<b>200100</b>	<b>Total of MH : 48 Plan</b>		<b>400000</b>
<b>MH : 49(o) Centre for Diaspora Studies</b>					
0	50000	50000	4/1845	Books and Periodicals (State)	50000
0	0	200000	4/6054	New Development Programmes (State)	200000
<b>0</b>	<b>50000</b>	<b>250000</b>	<b>Total of MH : 49(o) Plan</b>		<b>250000</b>
<b>MH : 49(p) Bharat Murali Centre for Performing &amp; Visual Arts</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	300000	150000	4/1885	Development of Dept. (State)	300000
<b>0</b>	<b>400000</b>	<b>200000</b>	<b>Total of MH : 49(p) Plan</b>		<b>400000</b>
<b>MH : 49(v) Raja Ravivarma Centre of Excellence for Visual Arts</b>					
0	100000	50000	4/1845	Books and Periodicals (State)	100000
0	250000	150000	4/1885	Development of Dept. (State)	250000
<b>0</b>	<b>350000</b>	<b>200000</b>	<b>Total of MH : 49(v) Plan</b>		<b>350000</b>
<b>MH : 50(a) University Library</b>					
0	4500000	2500000	4/1845	Books and Periodicals (State)	4500000
0	100000	50000	4/6054	New Development Programmes (State)	100000

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<b>0</b>	<b>4600000</b>	<b>2550000</b>		<b>Total of MH : 50(a) Plan</b>	<b>4600000</b>
				<b>MH : 50(b) Campus Library, Kariavattom</b>	
0	5000000	3000000	4/1845	Books and E-Journals(State)	5000000
81240	400000	200000	4/1885	Development of Dept. (State)	400000
222698	0	100	4/6054	New Development Programmes(State)	0
<b>303938</b>	<b>5400000</b>	<b>3200100</b>		<b>Total of MH : 50(b) Plan</b>	<b>5400000</b>
				<b>MH : 56 University Press</b>	
0	200000	100000	4/1885	Development of Dept. (State)	200000
<b>0</b>	<b>200000</b>	<b>100000</b>		<b>Total of MH : 56 Plan</b>	<b>200000</b>
				<b>MH : 59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)</b>	
215654	100000	50000	4/1885	Development of Department (State)	100000
0	0	17500000	4/6054	New Development Programmes(State)	18000000
<b>215654</b>	<b>100000</b>	<b>17550000</b>		<b>Total of MH : 59(e) Plan</b>	<b>18100000</b>
				<b>MH : 59(g) UGC MMTTC</b>	
940767	1800000	800000	1/1000	Pay of Officers	1000000
0	500000	50000	2/1005	Pay of Establishment	300000
92973	700000	100000	3/1010	Dearness Allowance	400000
96827	200000	100000	3/1015	Compensatory & Other Allowances	200000
6557590	10000000	4000000	4/1200	Activities	4000000
0	1300000	6000000	4/1202	NEP Programmes	8000000
0	500000	50000	4/1215	Pay of Contract Staff	100000
<b>7688157</b>	<b>15000000</b>	<b>11100000</b>		<b>Total of MH : 59(g) Plan</b>	<b>14000000</b>

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<b>MH : 63 Miscellaneous</b>					
0	100	100	7/5969	Establishment of Marine Museum(State)	0
0	14099000	5000000	7/6046	Infra Structure Development(State)	10000000
0	20000000	2000000	7/6053	Implementation of Plan schemes (UGC)	10000000
0	0	100	7/6056	Setting up of ceramic petrology lab, Department of Archaeology(State)	10000
1263195	1500000	700000	7/6057	Implementation of RFID based smart card system in the Kerala University Library(State)	1500000
3642500	6000000	150000	7/6061	Seminar/conference/short-term courses/orientation courses(State)	4000000
0	160000000	100000000	7/6065	Implementation of Plan Programmes (State)	180000000
0	1000000	200000	7/6068	Refund of Unspent balance (UGC)	500000
47039	0	100	7/6071	Refund of Unspent balance (State)	100000
0	500000	300000	7/6077	Thesis Digitisation in Kerala University Library(State)	500000
0	0	100	7/6094	Other Programmes(UGC)	0
0	100	100	7/6103	E- Governance (State)	0
3500000	100	3500000	7/6106	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio- Technology (State)	1000000
0	1000000	500000	7/6107	Raja Ravi Varma Centre of Excellence for Visual Arts (State)	500000
1250000	1000000	500000	7/6108	InterUniversity Centre for Malayalam Language (State)	1000000
0	5000000	2000000	7/6109	Digitisation and archiving of University records (State)	500000
1921622	100	100	7/6120	Establishment of Geological Museum(State)	50000
0	100	100	7/6122	Special State Assistance for e - Governance (State)	0
0	0	1000000	7/6132	Inter University Centre for Alternative Economics(State)	500000
2760492	5000000	1000000	7/6134	Student Life Cycle Management.	3000000
0	0	100	7/6135	Construction of Building under RUSA (State)	50000
92312	1200000	700000	7/6136	Implementation of Library Services for the Differently Abled(State)	1000000
0	0	100	7/6137	Digitisation of old and rare documents in Kerala University	0

## PART II : PLAN - DETAILED ESTIMATES OF EXPENDITURE 2026-2027

Accounts 2024-2025 (Rs.)	Budget Estimates 2025-2026 (Rs.)	Revised Estimates 2025-2026 (Rs.)	E-Code	Detailed Estimates	Budget Estimates 2026-2027 (Rs.)
				Library(State)	
0	6000000	6000000	7/6138	Setting up of Digital Contents Creation lab and e-learning solutions(State)	1000000
2500000	100	1200000	7/6146	Centre for Agroecology and Public Health	1200000
0	100	300000	7/6148	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	300000
0	100	600000	7/6149	Survey Research Centre	600000
0	0	200000	7/6150	Centre for West Asian Studies	200000
0	100	5000000	7/6152	Advanced Centre for Regenerative Medicine and Stem Cell Research in Cutaneous Biology	3000000
0	0	100	7/6155	Centre for Cultural Studies (State)	50000
0	0	400000	7/6156	Centre for Women's Studies (State)	400000
1500000	100	1000000	7/6158	Centre for Biodiversity (State)	100000
0	0	2000000	7/6160	International Inter University Centre for Censing and Imaging (State)	1000000
0	3800000	2000000	7/6161	Centre for Latin American Studies	500000
19449401	0	100	7/6162	Release of Refunded Resumed Funds	100000
0	20000000	13000000	7/6163	SM SPARSH MERU Scheme (RUSA )	200000000
300000	0	100	7/6164	Harithalayam Project (State)	40000
0	0	3000000	7/6165	Centre for Advanced Cancer Research(State)	3000000
0	0	100000	7/6166	Centre for Australian Studies(State)	100000
0	0	1500000	7/6167	Translational Research & Innovation Centre(State)	1500000
0	0	50000	7/6168	Centre for Information Literacy Studies(State)	50000
0	0	1500000	7/6169	International Centre for Marxian Studies and Research (State)	1500000
0	0	200000	7/6170	Research and Documentation Centre on Decentralisation (State)	200000
0	0	200000	7/6171	University Placement Cell(State)	200000
0	0	300000	7/6172	V K Sukumaran Nayar Centre for Parliamentary Affairs(State)	300000
0	0	1500000	7/6173	International Inter University Centre for South Asian Archaeology and Cultural Heritage Management(State)	1000000
0	0	250000	7/6174	Centre for Psychotherapy and Mental Health Education(State)	250000
0	0	250000	7/6175	Centre for Queer Psychology(State)	200000

**PART II : PLAN - DETAILED ESTIMATES OF EXPENDITURE 2026-2027**

<b>Accounts 2024-2025 (Rs.)</b>	<b>Budget Estimates 2025-2026 (Rs.)</b>	<b>Revised Estimates 2025-2026 (Rs.)</b>	<b>E-Code</b>	<b>Detailed Estimates</b>	<b>Budget Estimates 2026-2027 (Rs.)</b>
0	0	300000	7/6176	A R Raja Raja Varma Translation Study Centre(State)	300000
<b>38226561</b>	<b>246100000</b>	<b>158401200</b>	<b>Total of MH : 63 Plan</b>		<b>431300000</b>
<b>MH : 65 Works</b>					
0	15000000	0	8/5401	Staff quarters(State)	25000000
0	14000000	0	8/5402	Construction of Horizontal Extension of Building for Department of Archaeology(State)	100000
0	0	22000000	8/5410	Lumpsum provision for Buildings/Works(State)	50000000
575890	2500000	1000000	8/5427	Modernisation of University Library building (state)	100000
16275540	10650000	9500000	8/5430	Construction of School of Communication & Library Science(State)	100000
0	0	400000	8/5452	Horizontal extension of Biotechnology Building(State)	100000
0	0	0	8/5454	Works - RUSA Funds	10000000
0	30000000	100000	8/5457	Construction of Men's Hostel(State)	100000
0	15000000	500000	8/5478	Construction of new building for Microwave laboratory at Department of Physics(State)	5000000
0	650000	0	8/5499	Construction of Platinum Jubilee indoor court	100000
<b>16851430</b>	<b>87800000</b>	<b>33500000</b>	<b>Total of MH : 65 Plan</b>		<b>90600000</b>
<b>87053094</b>	<b>408000000</b>	<b>277800000</b>	<b>TOTAL OF PART II : PLAN</b>		<b>615300000</b>