

Part 1 - NON PLAN

**Anticipated
Expenditure First
Quarter
(01.04.2024 to
30.06.2024)**

E-Code

Detailed Heads

A : GENERAL ADMINISTRATION

MH : 1(a) General Direction

1	1000	Pay of Officers	43750000
Total of 1: Pay of Officers			43750000
2	1005	Pay of Establishment	55000000
Total of 2: Pay of Establishment			55000000
3	1010	Dearness Allowance	30000000
3	1015	Compensatory and other Allowances	10000000
3	1100	Travelling Allowance	200000
Total of 3: Allowances			40200000
4	1020	Medical Reimbursement/Medical Insurance	625000
4	1200	Contingencies	25000
4	1215	Pay of Contract Staff	1250000
4	1218	Wages of Contingent Employees/Guest Lectures	11250000
4	1220	Office expenses and Miscellaneous	2500000
4	1300	Postage	375000
4	1305	Telephone Charges	375000
4	1310	Electricity Charges	2500000
4	1315	Water Charges	1000000
4	1320	Legal expenses	1000000
4	1330	Advertisement charges	1625000
4	1350	Election (Miscellaneous)	17500
4	1400	Hospitality Charges	375000
4	1930	Equipment	2500000
4	2105	Purchase of Furniture	1250000
4	2115	Purchase of paper	750000
4	2125	Purchase of Vehicle	1000000
4	2337	Vehicle Hire Charges	62500
4	2925	Printing & Stationery	1625000
4	3005	Maintenance of Staff cars and vans	625000
4	3020	Maintenance of Equipment	425000
4	3100	Audit Charges	6250000
4	4095	Honorarium	100000
4	5750	Miscellaneous	325000
4	6070	The Kerala University Provisional Employees Provident Fund Scheme(Employer Contribution)	3000000
4	6075	Creche in SH Campus	50000
Total of 4: Contingencies			40880000
Total of MH : 1(a) Non-Plan			179830000

MH : 1(b) Administrative Unit, Kariavattom

			0
1	1000	Pay of Officers	4875000
Total of 1: Pay of Officers			4875000
2	1005	Pay of Establishment	5250000
Total of 2: Pay of Establishment			5250000
3	1010	Dearness Allowance	3250000
3	1015	Compensatory and other Allowances	1000000
Total of 3: Allowances			4250000
4	1210	Campus Contingencies	375000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	5000000

4	1220	Office expenses and Miscellaneous	25000
4	1300	Postage	750
4	1305	Telephone Charges	7500
4	1335	Binding Charges	5000
4	2105	Repair of Furniture	10000
4	2335	Hiring of Vehicles	3750
4	3020	Maintenance of Equipment	18750
Total of 4: Contingencies			5570750
Total of MH : 1(b) Non-Plan			19945750
MH : 1(c) Security Wing, Kariavattom			0
1	1000	Pay of Officers	300000
Total of 1: Pay of Officers			300000
2	1005	Pay of Establishment	875000
Total of 2: Pay of Establishment			875000
3	1010	Dearness Allowance	300000
3	1015	Compensatory and other Allowances	125000
Total of 3: Allowances			425000
4	1218	Wages of Contingent Employees/Guest Lectures	2500000
4	1220	Office expenses and Miscellaneous	125000
4	1305	Telephone Charges	3000
4	2315	Fuel charges	87500
4	3005	Maintenance of Vehicles	62500
Total of 4: Contingencies			2778000
Total of MH : 1(c) Non-Plan			4378000
MH : 1(d) Travelling allowance to Uty. Bodies			0
3	1110	Travelling Allowance to Committees for evaluation of Uty Departments	25000
3	1115	Travelling Allowance to Members Appointed for Inspection of Colleges	200000
3	1140	Travelling Allowance to attend Educational Conferences, etc.	50000
3	1145	Travelling Allowance to University Authorities	1125000
3	1150	Travelling Allowance to special Invitees	1000000
Total of 3: Allowances			2400000
Total of MH : 1(d) Non-Plan			0
MH : 1(e) Elections			0
4	1330	Advertisement charges	500000
4	1350	Other Election Expenses	100000
Total of 4: Contingencies			600000
Total of MH : 1(e) Non-Plan			0
MH : 1(f) Ph.D Evaluation			0
3	1100	Travelling Allowance	325000
3	1100 K	Travelling Allowance(Audit - Kariavattom)	875000
Total of 3: Allowances			1200000
4	1200	Contingencies	50000
4	1615	Remuneration	1750000
Total of 4: Contingencies			1800000
Total of MH : 1(f) Non-Plan			3000000
MH : 1(g) District Office-Cum-Information Centre, Kollam			0
1	1000	Pay of Officers	100000
Total of 1: Pay of Officers			100000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	62500
3	1015	Compensatory and other Allowances	32500
3	1100	Travelling Allowance	8750
Total of 3: Allowances			103750

4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	1250
4	1305	Telephone Charges	2500
4	1310	Electricity Charges	2500
Total of 4: Contingencies			56250
Total of MH : 1(g) Non-Plan			460000

**MH : 1(h) University of Kerala Study and
Research Centre, Alappuzha
(Administration)**

			0
1	1000	Pay of Officers	1500000
Total of 1: Pay of Officers			1500000
2	1005	Pay of Establishment	1000000
Total of 2: Pay of Establishment			1000000
3	1010	Dearness Allowance	675000
3	1015	Compensatory and other Allowances	225000
3	1100	Travelling Allowance	55000
Total of 3: Allowances			955000
4	1215	Pay of Contract Staff	400000

4	1218	Wages of Contingent Employees/Guest Lectures	100000
4	1220	Office expenses and Miscellaneous	13750
4	1300	Postage	750
4	1305	Telephone Charges	12500
4	1310	Electricity Charges	43750
4	1315	Water Charges	7500
4	1800	Books/Periodicals/Journals	50000
4	1995	Computer accessories & stationery	12500
4	2105	Repair of Furniture	6250
4	3950	Expenses related to the conduct of Mcom Rural Studies	25000
4	4130	Conduct of Examinations [CSS]	3750
Total of 4: Contingencies			675750
Total of MH : 1(h) Non-Plan			4130750

**MH : 1(i) District Office-Cum-Information
Centre, Pandalam**

			0
1	1000	Pay of Officers	275000
Total of 1: Pay of Officers			275000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	150000
3	1015	Compensatory and other Allowances	50000
3	1100	Travelling Allowance	8750
Total of 3: Allowances			208750

4	1218	Wages of Contingent Employees/Guest Lectures	56250
4	1220	Office expenses and Miscellaneous	5000
4	1305	Telephone Charges	2000
4	1310	Electricity Charges	6250
Total of 4: Contingencies			69500
Total of MH : 1(i) Non-Plan			753250

**MH : 1(j) Information Centre-cum-Cash
Counter, Kariavattom**

			0
4	1218	Wages of Contingent Employees/Guest Lectures	1250
4	1220	Office expenses and Miscellaneous	2500
4	1305	Telephone Charges	1000
4	3020	Maintenance of Equipment	12500
Total of 4: Contingencies			17250
Total of MH : 1(j) Non-Plan			0

MH : 1(m) Credit & Semester System,**Kariavattom**

0

4	1218	Wages of Contingent Employees/Guest Lectures	25000
4	1220	Office expenses and Miscellaneous	25000
4	1300	Postage	2250
4	1305	Telephone Charges	2500
4	1330	Advertisement charges	6250
4	1335	Binding charges	3000
4	1995	Computer accessories & stationery	15000
4	2105	Repair of Furniture	3000
4	3020	Maintenance of Equipment	18750
4	4110	Conduct of Entrance Examinations	750000
4	4130	Conduct of Examinations [CSS]	25000
4	6064	Website Maintenance /Software Support	6250

Total of 4: Contingencies 882000**Total of MH : 1(m) Non-Plan 0****Total of :A GENERAL ADMINISTRATION 428894750****B : EXAMINATIONS 0****MH : 2 Examinations 0**

1	1000	Pay of Officers	50000000
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Total of 1: Pay of Officers 50000000

2	1005	Pay of Establishment	70000000
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Total of 2: Pay of Establishment 70000000

3	1010	Dearness Allowance	37500000
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3	1015	Compensatory and other Allowances	11875000
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3	1100	Travelling Allowance	150000
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Total of 3: Allowances 49525000

4	1105	TA/Remuneration to Employees (CV Camp)	1875000
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4	1120	TA to Examiners (CV camp)	100000
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4	1125	TA to Examiners	2000000
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4	1205	Camp Contingencies	250000
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4	1215	Pay of Contract Staff	1000000
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4	1218	Wages of Contingent Employees/Guest Lectures	7750000
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4	1220	Office expenses and Miscellaneous	375000
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4	1300	Postage	1150000
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4	1355	Transmission Charges	18750
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4	1370	Legal Contingencies	25000
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4	1385	Internet Charges	25000
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4	1600	Valuation	6250000
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4	1605	Valuation (CV camp)	13750000
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4	1625	Conduct of Examinations	10000000
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4	1630	Paper Setting	10000000
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4	1635	Confidential Charges	4000000
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4	1930	Equipment	700000
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4	2115	Purchase of paper	3750000
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4	2125	Purchase of vehicle	250000
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4	2335	Hiring of Vehicles	50000
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4	2915	Stationery and Printing	2250000
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4	3005	Maintenance of Vehicles	875000
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4	3020	Maintenance of Equipment	200000
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4	5999	Refund of erroneous remittances	37500
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Total of 4: Contingencies 66681250**Total of MH : 2 Non-Plan 236206250****Total of :B EXAMINATIONS 472412500****C : ACADEMIC DEPARTMENTS 0****MH : 3 University Institute of English 0**

1	1000	Pay of Officers	5000000
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Total of 1: Pay of Officers 5000000

2	1005	Pay of Establishment	500000
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Total of 2: Pay of Establishment			500000
3	1010	Dearness Allowance	1950000
3	1015	Compensatory and other Allowances	400000
Total of 3: Allowances			2350000
4	1215	Pay of Contract Staff	200000
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	750
4	1305	Telephone Charges	1250
4	1335	Binding Charges	2500
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	5000
4	2815	Publication of Books	2000
4	3020	Maintenance of Equipment	6250
4	3950	Expenses related to self supporting courses	7500
4	3995	Language Laboratory	37500
4	4110	Conduct of Entrance Examinations	1250
4	4125	Visiting Faculty	3750
4	4130	Conduct of Examinations [CSS]	31250
Total of 4: Contingencies			392750
Total of MH : 3 Non-Plan			8242750
MH : 4 Department of Psychology			0
1	1000	Pay of Officers	3000000
Total of 1: Pay of Officers			3000000
2	1005	Pay of Establishment	375000
Total of 2: Pay of Establishment			375000
3	1010	Dearness Allowance	1250000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			1475000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone Charges	2500
4	1335	Binding Charges	3750
4	1800	Books/Periodicals/Journals	37500
4	1995	Computer accessories & stationery	6250
4	2070	Augumentation of Laboratory	50000
4	2105	Repair of Furniture	5000
4	3020	Maintenance of Equipment	6250
4	3625	Counselling Centre	6250
4	3950	Centre for Geriatric Studies	50000
4	3975	MPhil course in learning disabilities	0
4	4130	Conduct of Examinations [CSS]	20000
4	4170	Study Tour	2500
Total of 4: Contingencies			384250
Total of MH : 4 Non-Plan			5234250
MH : 5 Department of Philosophy			0
1	1000	Pay of Officers	1500000
Total of 1: Pay of Officers			1500000
2	1005	Pay of Establishment	375000
Total of 2: Pay of Establishment			375000
3	1010	Dearness Allowance	575000
3	1015	Compensatory and other Allowances	150000
Total of 3: Allowances			725000
4	1215	Pay of Contract Staff	300000
4	1218	Wages of Contingent Employees/Guest Lectures	100000
4	1220	Office expenses and Miscellaneous	5000

4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1000
4	1800	Books/Periodicals/Journals	50000
4	1995	Computer accessories & stationery	2500
4	2105	Repair of Furniture	3750
4	2870	Publication of Journal	1000
4	3020	Maintenance of Equipment	2500
4	3950	Centre for Philosophical Counselling & Research	12500
4	4130	Conduct of Examinations [CSS]	10000
Total of 4: Contingencies			490750
Total of MH : 5 Non-Plan			3090750

**MH : 6(i) Department of Library and
Information Science**

			0
1	1000	Pay of Officers	1500000
Total of 1: Pay of Officers			1500000
2	1005	Pay of Establishment	187500
Total of 2: Pay of Establishment			187500
3	1010	Dearness Allowance	500000
3	1015	Compensatory and other Allowances	175000
Total of 3: Allowances			675000
4	1215	Pay of Contract Staff	375000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	8750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	4500
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	6250
4	2870	Publication of Journal	37500
4	3020	Maintenance of Equipment	37500
4	4125	Visiting Faculty	6250
4	4130	Conduct of Examinations [CSS]	2500
4	4170	Study Tour	1250
4	5765	Apprentice charges	12500
Total of 4: Contingencies			607000
Total of MH : 6(i) Non-Plan			2969500

MH : 6(ii) Centre for Information Literacy

			0
4	1220	Office expenses and Miscellaneous	2250
4	4095	Honorarium	5000
Total of 4: Contingencies			7250
Total of MH : 6(ii) Non-Plan			0

**MH : 7 Department of Communication and
Journalism**

			0
1	1000	Pay of Officers	2000000
Total of 1: Pay of Officers			2000000
2	1005	Pay of Establishment	187500
Total of 2: Pay of Establishment			187500
3	1010	Dearness Allowance	750000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			975000
4	1215	Pay of Contract Staff	112500
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	750
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3000

4	1345	Teleprinter Service	20000
4	1505	Lectures in the name of Swadeshbhimani Ramakrishna Pillai	5000
4	1800	Books/Periodicals/Journals	100000
4	1930	Equipment	250000
4	2210	Purchase of Photographic Materials	750
4	2870	Publication of Journal	6250
4	2885	Practice Journal	5000
4	3020	Maintenance of Equipment	7500
4	4130	Conduct of Examinations [CSS]	10000
Total of 4: Contingencies			655250
Total of MH : 7 Non-Plan			3817750
MH : 8 Department of German			0
1	1000	Pay of Officers	625000
Total of 1: Pay of Officers			625000
2	1005	Pay of Establishment	187500
Total of 2: Pay of Establishment			187500
3	1010	Dearness Allowance	250000
3	1015	Compensatory and other Allowances	100000
Total of 3: Allowances			350000
4	1215	Pay of Contract Staff	75000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone Charges	500
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	50000
4	1995	Computer accessories & stationery	7500
4	2870	Publication of Journal	3750
4	2965	Conduct of short term courses	500000
4	3020	Maintenance of Equipment	12500
4	4085	Centre for Translation	25000
4	4130	Conduct of Examinations [CSS]	6250
Total of 4: Contingencies			937250
Total of MH : 8 Non-Plan			2099750
MH : 9 Department of Russian			0
1	1000	Pay of Officers	700000
Total of 1: Pay of Officers			700000
2	1005	Pay of Establishment	187500
Total of 2: Pay of Establishment			187500
3	1010	Dearness Allowance	250000
3	1015	Compensatory and other Allowances	100000
Total of 3: Allowances			350000
4	1215	Pay of Contract Staff	100000
4	1218	Wages of Contingent Employees/Guest Lectures	225000
4	1220	Office expenses and Miscellaneous	3750
4	1300	Postage	500
4	1305	Telephone Charges	750
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	12500
4	2870	Publication of Journal	5000
4	3020	Maintenance of Equipment	2500
4	4130	Conduct of Examinations [CSS]	6250
Total of 4: Contingencies			407500
Total of MH : 9 Non-Plan			1645000
MH : 10 Department of History			0
1	1000	Pay of Officers	3000000
Total of 1: Pay of Officers			3000000

2	1005	Pay of Establishment	187500
Total of 2: Pay of Establishment			187500
3	1010	Dearness Allowance	750000
3	1015	Compensatory and other Allowances	250000
Total of 3: Allowances			1000000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3250
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	2500
4	2870	Publication of Journal	125000
4	3020	Maintenance of Equipment	3750
4	4125	Visiting Faculty	2500
4	4130	Conduct of Examinations [CSS]	12500
4	4170	Study Tour	2000
Total of 4: Contingencies			385250
Total of MH : 10 Non-Plan			4572750

MH : 11(a) Department of Political Science

			0
1	1000	Pay of Officers	5000000
Total of 1: Pay of Officers			5000000
2	1005	Pay of Establishment	425000
Total of 2: Pay of Establishment			425000
3	1010	Dearness Allowance	1875000
3	1015	Compensatory and other Allowances	400000
Total of 3: Allowances			2275000
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	375000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone Charges	1250
4	1335	Binding Charges	3750
4	1800	Books/Periodicals/Journals	75000
4	2105	Repair of Furniture	4500
4	2870	Publication of Journal	50000
4	2895	Library Automation	12500
4	3020	Maintenance of Equipment	5000
4	4095	Emeritus Professors	116250
4	4125	Visiting Faculty	2500
4	4130	Conduct of Examinations [CSS]	37500
4	4170	Field Survey	12500
Total of 4: Contingencies			1101250
Total of MH : 11(a) Non-Plan			8801250

MH : 11(c) Survey Research Centre

			0
1	1000	Pay of Officers	5000
Total of 1: Pay of Officers			5000
3	1100	Travelling Allowance	1250
Total of 3: Allowances			1250
4	1215	Pay of Contract Staff	125000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1995	Computer accessories & stationery	5000
4	2870	Publication of Journal/ Working Reports/ Books	12500
4	4170	Field survey expenses	150000
Total of 4: Contingencies			298000
Total of MH : 11(c) Non-Plan			304250

MH : 12 Department of Economics		0
1	1000 Pay of Officers	3750000
Total of 1: Pay of Officers		3750000
2	1005 Pay of Establishment	375000
Total of 2: Pay of Establishment		375000
3	1010 Dearness Allowance	1375000
3	1015 Compensatory and other Allowances	300000
Total of 3: Allowances		1675000
4	1215 Pay of Contract Staff	100000
4	1218 Wages of Contingent Employees/Guest Lectures	62500
4	1220 Office expenses and Miscellaneous	3750
4	1300 Postage	1250
4	1305 Telephone Charges	750
4	1335 Binding Charges	750
4	1800 Books/Periodicals/Journals	62500
4	1995 Computer accessories & stationery	25000
4	2105 Repair of Furniture	2500
4	3020 Maintenance of Equipment	6250
4	4130 Conduct of Examinations [CSS]	20000
Total of 4: Contingencies		285250
Total of MH : 12 Non-Plan		6085250

MH : 14 Department of Islamic and West Asian Studies		0
1	1000 Pay of Officers	1300000
Total of 1: Pay of Officers		1300000
2	1005 Pay of Establishment	375000
Total of 2: Pay of Establishment		375000
3	1010 Dearness Allowance	500000
3	1015 Compensatory and other Allowances	125000
Total of 3: Allowances		625000
4	1215 Pay of Contract Staff	600000
4	1218 Wages of Contingent Employees/Guest Lectures	325000
4	1220 Office expenses and Miscellaneous	7500
4	1300 Postage	500
4	1305 Telephone Charges	1250
4	1335 Binding Charges	5000
4	1800 Books/Periodicals/Journals	50000
4	1930 Equipment	6250
4	2105 Repair of Furniture	6250
4	3020 Maintenance of Equipment	8750
4	4125 Visiting Faculty	37500
4	4130 Conduct of Examinations [CSS]	18750
4	4170 Study Tour	2500
Total of 4: Contingencies		1069250
Total of MH : 14 Non-Plan		3369250

MH : 15 Department of Sociology		0
1	1000 Pay of Officers	2750000
Total of 1: Pay of Officers		2750000
2	1005 Pay of Establishment	200000
Total of 2: Pay of Establishment		200000
3	1010 Dearness Allowance	1125000
3	1015 Compensatory and other Allowances	300000
Total of 3: Allowances		1425000
4	1215 Pay of Contract Staff	650000
4	1218 Wages of Contingent Employees/Guest Lectures	50000
4	1220 Office expenses and Miscellaneous	7500
4	1300 Postage	500
4	1305 Telephone Charges	2000

4	1335	Binding Charges	1500
4	1800	Books/Periodicals/Journals	75000
4	1995	Computer accessories & stationery	12500
4	2105	Repair of Furniture	7500
4	2870	Publication of Journal	10000
4	3020	Maintenance of Equipment	8750
4	3685	Extension/Outreach Activities/Tribal camp	25000
4	4130	Conduct of Examinations [CSS]	25000
4	4170	Study Tour/Field Trip/Field Work	5000

Total of 4: Contingencies **880250**

Total of MH : 15 Non-Plan **5255250**

MH : 16 Department of Archaeology **0**

1	1000	Pay of Officers	1500000
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Total of 1: Pay of Officers **1500000**

2	1005	Pay of Establishment	200000
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Total of 2: Pay of Establishment **200000**

3	1010	Dearness Allowance	600000
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3	1015	Compensatory and other Allowances	175000
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3	1100	Travelling Allowance	5000
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Total of 3: Allowances **780000**

4	1215	Pay of Contract Staff	450000
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4	1218	Wages of Contingent Employees/Guest Lectures	50000
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4	1220	Office expenses and Miscellaneous	3750
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4	1225	Laboratory Contingencies	37500
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4	1300	Postage	500
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	3750
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4	1385	Internet Charges	2500
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4	1800	Books/Periodicals/Journals	75000
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4	1995	Computer accessories & stationery	10000
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4	2105	Repair of Furniture	2500
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4	2870	Publication of Journal	75000
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4	3020	Maintenance of Equipment	12500
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4	4130	Conduct of Examinations [CSS]	12500
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4	4145	Field Work/Excavation/Exploration	500000
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4	4170	Study Tour/Field Trip	25000
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Total of 4: Contingencies **1262500**

Total of MH : 16 Non-Plan **3742500**

MH : 17 Department of Botany **0**

1	1000	Pay of Officers	5375000
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Total of 1: Pay of Officers **5375000**

2	1005	Pay of Establishment	600000
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Total of 2: Pay of Establishment **600000**

3	1010	Dearness Allowance	2000000
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3	1015	Compensatory and other Allowances	325000
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Total of 3: Allowances **2325000**

4	1215	Pay of Contract Staff	650000
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4	1218	Wages of Contingent Employees/Guest Lectures	950000
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4	1220	Office expenses and Miscellaneous	12500
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4	1225	Laboratory Contingencies	200000
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4	1300	Postage	500
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	2000
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4	1800	Books/Periodicals/Journals	100000
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4	1895	Physico-chemical and biological analysis of samples	50000
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4	2070	Augumentation of Tissue Culture Lab	250000
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4	2105	Repair of Furniture	3750
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4	2230	Herbarium	75000
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4	2231	Medicinal & Herbal Plants Garden	100000
4	2870	Publication of Journal	20000
4	3005	Maintenance of Vehicles	37500
4	3020	Maintenance of Equipment	87500
4	3045	Green House	100000
4	3046	Glass House	50000
4	3130	Clearing of Bushes	37500
4	4095	Emeritus Professors	90000
4	4130	Conduct of Examinations [CSS]	18750
4	4145	Field Work	1250
4	4170	Study Tour/Field Trip	6250
Total of 4: Contingencies			2844500
Total of MH : 17 Non-Plan			11144500
MH : 18 Department of Chemistry			0
1	1000	Pay of Officers	2750000
Total of 1: Pay of Officers			2750000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	1000000
3	1015	Compensatory and other Allowances	300000
Total of 3: Allowances			1300000
4	1215	Pay of Contract Staff	300000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	750
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3750
4	1800	Books/Periodicals/Journals	50000
4	1870	Chemicals and Glassware	700000
4	1890	Micro Analysis of Samples	150000
4	1895	Physico-chemical analysis of samples	125000
4	1995	Computer accessories & stationery	37500
4	2105	Repair of Furniture	5000
4	2270	Gas Charges	20000
4	2345	Fire and Safety-Maintenance	18750
4	2360	Bio-chemicals, Isotopes,etc.	75000
4	3020	Maintenance of Equipment	150000
4	3130	Clearing of Bushes	8750
4	4095	Emeritus Professors	90000
4	4125	Visiting Faculty	12500
4	4130	Conduct of Examinations [CSS]	20000
4	4170	Study Tour	2500
4	5240	Maintenance of Hall	10000
Total of 4: Contingencies			1864000
Total of MH : 18 Non-Plan			6314000
MH : 19 Department of Biochemistry			0
1	1000	Pay of Officers	3750000
Total of 1: Pay of Officers			3750000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	1375000
3	1015	Compensatory and other Allowances	350000
Total of 3: Allowances			1725000
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	200000
4	1220	Office expenses and Miscellaneous	17500
4	1225	Laboratory Contingencies	37500
4	1300	Postage	500
4	1305	Telephone Charges	1750

4	1335	Binding Charges	1250
4	1510	Memorial Lectures	3750
4	1800	Books/Periodicals/Journals	75000
4	1870	Chemicals and Glassware	375000
4	1890	Micro Analysis Samples	12500
4	1895	Physico-chemical analysis of samples	25000
4	1995	Computer accessories & stationery	15000
4	2105	Repair of Furniture	3750
4	2255	Purchase of Animals / Animal cages	37500
4	2270	Gas Charges	6250
4	2310	Cost of feeding materials and miscellaneous expenditure	150000
4	2315	Cost of Diesel	1250
4	2335	Hiring of Vehicles	2500
4	2360	Bio-chemicals, Isotopes,etc.	300000
4	3020	Maintenance of Equipment	250000
4	3130	Clearing of Bushes	7500
4	4040	Expenses Related to IAEC Meeting	50000
4	4125	Visiting Faculty	7500
4	4130	Conduct of Examinations [CSS]	16250
4	4170	Study Tour/Field Trip	2500
4	5240	Maintenance of Hall	7500

Total of 4: Contingencies 1857250

Total of MH : 19 Non-Plan 7732250

MH : 20(i) Department of Geology 0

1	1000	Pay of Officers	3750000
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Total of 1: Pay of Officers 3750000

2	1005	Pay of Establishment	200000
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Total of 2: Pay of Establishment 200000

3	1010	Dearness Allowance	1375000
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3	1015	Compensatory and other Allowances	325000
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Total of 3: Allowances 1700000

4	1215	Pay of Contract Staff	200000
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4	1218	Wages of Contingent Employees/Guest Lectures	112500
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4	1220	Office expenses and Miscellaneous	12500
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4	1225	Laboratory Contingencies	17500
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4	1300	Postage	500
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	3250
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4	1800	Books/Periodicals/Journals	50000
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4	1870	Chemicals and Glassware	125000
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4	1895	Physico-chemical analysis of samples	15000
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4	1930	Equipment	50000
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4	1995	Computer accessories & stationery	10000
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4	2270	Gas Charges	3250
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4	2335	Hiring of vehicles	7500
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4	2870	Publication of Journal/Books	10000
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4	3020	Maintenance of Equipment	75000
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4	4125	Visiting Faculty	6250
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4	4130	Conduct of Examinations [CSS]	12500
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4	4140	Collection of Samples & field trip	30000
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4	4180	Training in Topographic Survey	3750
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Total of 4: Contingencies 746500

Total of MH : 20(i) Non-Plan 6396500

MH : 20(ii) Centre for Geospatial

Information Science and Technology 0

4	1215	Pay of Contract Staff	100000
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4	1218	Wages of Contingent Employees/Guest Lectures	50000
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4	1220	Office expenses and Miscellaneous	1250
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4	1225	Lab Contingencies	8750
4	1300	Postage	125
4	1305	Telephone Charges	3250
4	3020	Maintenance of equipment	3750
4	4130	Conduct of Examinations [CSS]	2500
Total of 4: Contingencies			169625
Total of MH : 20(ii) Non-Plan			0
MH : 21(i) Department of Aquatic Biology & Fisheries			0
1	1000	Pay of Officers	2625000
Total of 1: Pay of Officers			2625000
2	1005	Pay of Establishment	500000
Total of 2: Pay of Establishment			500000
3	1010	Dearness Allowance	1075000
3	1015	Compensatory and other Allowances	300000
Total of 3: Allowances			1375000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	12500
4	1225	Laboratory Contingencies	22500
4	1300	Postage	500
4	1305	Telephone Charges	1250
4	1335	Binding Charges	2500
4	1800	Books/Periodicals/Journals	75000
4	1870	Chemicals and Glassware	100000
4	1895	Sample Analysis	50000
4	1930	Equipment	37500
4	1995	Computer accessories & stationery	25000
4	2105	Repair of Furniture	5000
4	2185	Specimen for Research	7500
4	2335	Hiring of Vehicles	7500
4	2870	Publication of Journal	12500
4	3020	Maintenance of Equipment	75000
4	3685	Extension/Outreach Activities	25000
4	3725	Aqua-culture & Fish Hatchery	250000
4	3910	Aquarium / Field station	12500
4	4130	Conduct of Examinations [CSS]	20000
4	4145	Field Work	17500
4	4170	Study Tour/Field Trip	5000
Total of 4: Contingencies			1139250
Total of MH : 21(i) Non-Plan			5639250
MH : 21(iv) Aquarium Research Station at Akkulam			0
4	1218	Wages of Contingent Employees/Guest Lectures	250
Total of 4: Contingencies			250
Total of MH : 21(iv) Non-Plan			0
MH : 22(i) Department of Physics			0
1	1000	Pay of Officers	4000000
Total of 1: Pay of Officers			4000000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	1250000
3	1015	Compensatory and other Allowances	375000
Total of 3: Allowances			1625000
4	1215	Pay of Contract Staff	525000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	15000
4	1225	Laboratory Contingencies	125000

4	1300	Postage	500
4	1305	Telephone Charges	1250
4	1335	Binding Charges	2000
4	1800	Books/Periodicals/Journals	62500
4	1870	Chemicals and Glassware	150000
4	1895	Physico-chemical analysis of samples	175000
4	2070	Augumentation of Laboratory	125000
4	2105	Repair of Furniture	2500
4	3020	Maintenance of Equipment	50000
4	4130	Conduct of Examinations [CSS]	12500
4	4170	Study Tour/Field Trip	5000
4	5240	Maintenance of Auditorium	7500
Total of 4: Contingencies			1308750
Total of MH : 22(i) Non-Plan			7333750
MH : 22(iii) Observatory			0
2	1005	Pay of Establishment	125000
Total of 2: Pay of Establishment			125000
3	1010	Dearness Allowance	50000
3	1015	Compensatory and other Allowances	15000
Total of 3: Allowances			65000
4	1215	Pay of Contract Staff	112500
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	15000
4	1300	Postage	125
4	1305	Telephone Charges	2500
4	1310	Electricity Charges	25000
4	1315	Water Charges	2500
4	1385	Internet Charges	3000
4	3020	Maintenance of Equipment	30000
Total of 4: Contingencies			240625
Total of MH : 22(iii) Non-Plan			430625
MH : 24 Department of Statistics			0
1	1000	Pay of Officers	2375000
Total of 1: Pay of Officers			2375000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	850000
3	1015	Compensatory and other Allowances	200000
Total of 3: Allowances			1050000
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	2000
4	1800	Books/Periodicals/Journals	75000
4	1930	Equipment	75000
4	1995	Computer accessories & stationery	20000
4	2105	Repair of Furniture	25000
4	2855	Publication of Research Monograph & Technical Report	20000
4	3020	Maintenance of Equipment	15000
4	4130	Conduct of Examinations [CSS]	18750
4	4170	Study Tour	1250
Total of 4: Contingencies			709500
Total of MH : 24 Non-Plan			4534500
MH : 25 Department of Demography			0
1	1000	Pay of Officers	1500000
Total of 1: Pay of Officers			1500000

2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	550000
3	1015	Compensatory and other Allowances	175000
Total of 3: Allowances			725000
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3750
4	1800	Books/Periodicals/Journals	50000
4	1995	Computer accessories & stationery	12500
4	2105	Repair of Furniture	3750
4	2855	Research Journal	8750
4	3020	Maintenance of Equipment	25000
4	4095	Emeritus Professors	90000
4	4130	Conduct of Examinations [CSS]	12500
4	4145	Field work	3750
4	4170	Study Tour	3750
Total of 4: Contingencies			1023750
Total of MH : 25 Non-Plan			3648750
MH : 26 Department of Mathematics			0
1	1000	Pay of Officers	3500000
Total of 1: Pay of Officers			3500000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	1200000
3	1015	Compensatory and other Allowances	325000
Total of 3: Allowances			1525000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	1000
4	1305	Telephone Charges	2000
4	1335	Binding Charges	2500
4	1800	Books/Periodicals/Journals	62500
4	1995	Computer accessories & stationery	8750
4	3020	Maintenance of Equipment	10000
4	4130	Conduct of Examinations [CSS]	20000
Total of 4: Contingencies			364250
Total of MH : 26 Non-Plan			5589250
MH : 27(i) Department of Zoology			0
1	1000	Pay of Officers	2250000
Total of 1: Pay of Officers			2250000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	800000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			1025000
4	1215	Pay of Contract Staff	200000
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	Office expenses and Miscellaneous	7500
4	1225	Laboratory Contingencies	15000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	75000

4	1870	Chemicals and Glassware	112500
4	1895	Physico-chemical analysis of samples	12500
4	1910	Stains & Other items	12500
4	2105	Repair of Furniture	1875
4	2185	Specimen for Research	12500
4	2255	Purchase of Animals / Animal cages	7500
4	2270	Gas Charges	2500
4	2310	Cost of feeding materials	12500
4	3020	Maintenance of Equipment	200000
4	3085	Maintenance of Animal House	12500
4	4130	Conduct of Examinations [CSS]	12500
4	4140	Collection of Samples & field trip	7500
4	4170	Study Tour	5000

Total of 4: Contingencies 838125

Total of MH : 27(i) Non-Plan 4513125

MH : 27(iii) Centre for Evolutionary and

Integrative Biology 0

4	1215	Pay of Contract Staff	550000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	6250
4	1225	Laboratory Contingencies	15000
4	1300	Postage	250
4	1305	Telephone Charges	1750
4	1800	Books/Periodicals/Journals	18750
4	1870	Chemicals and Glassware	37500
4	1895	Physico-chemical analysis of samples	12500
4	3020	Maintenance of Equipment	125000
4	4125	Visiting Faculty	12500
4	4130	Conduct of Examinations [CSS]	10000

Total of 4: Contingencies 839500

Total of MH : 27(iii) Non-Plan 0

MH : 28 Department of Nanoscience and

Nanotechnology 0

1	1000	Pay of Officers	250000
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Total of 1: Pay of Officers 250000

2	1005	Pay of Establishment	400000
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Total of 2: Pay of Establishment 400000

3	1010	Dearness Allowance	200000
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3	1015	Compensatory and other Allowances	75000
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Total of 3: Allowances 275000

4	1215	Pay of Contract Staff	250000
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4	1218	Wages of Contingent Employees/Guest Lectures	50000
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4	1220	Office expenses and Miscellaneous	12500
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4	1225	Laboratory Contingencies	6250
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4	1300	Postage	500
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	1250
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4	1800	Books/Periodicals/Journals	50000
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4	1870	Chemicals and Glassware	100000
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4	1895	Physico-chemical analysis of samples	50000
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4	1930	Equipment	62500
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4	2070	Augumentation of Laboratory	25000
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4	2105	Repair of Furniture	10000
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4	3020	Maintenance of Equipment	75000
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4	4095	Emeritus Professors	90000
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4	4125	Visiting Faculty	100000
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4	4130	Conduct of Examinations [CSS]	12500
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4	4170	Study Tour/Field Trip	2500
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Total of 4: Contingencies 900000

Total of MH : 28 Non-Plan **1825000**

MH : 29 Department of Optoelectronics

0

1 1000 Pay of Officers 2500000

Total of 1: Pay of Officers **2500000**

2 1005 Pay of Establishment 600000

Total of 2: Pay of Establishment **600000**

3 1010 Dearness Allowance 1000000

3 1015 Compensatory and other Allowances 250000

Total of 3: Allowances **1250000**

4 1215 Pay of Contract Staff 550000

4 1218 Wages of Contingent Employees/Guest Lectures 50000

4 1220 Office expenses and Miscellaneous 12500

4 1225 Laboratory Contingencies 175000

4 1300 Postage 500

4 1305 Telephone Charges 2000

4 1335 Binding Charges 2500

4 1800 Books/Periodicals/Journals 75000

4 1870 Chemicals and Glassware 162500

4 1895 Physico-chemical analysis of samples 137500

4 1930 Equipment 50000

4 2105 Repair of Furniture 7500

4 2270 Gas Charges 30000

4 3020 Maintenance of Equipment 175000

4 3130 Clearing of Bushes 11250

4 4110 Conduct of Entrance/other Examinations 6250

4 4125 Visiting Faculty 12500

4 4130 Conduct of Examinations [CSS] 25000

4 4170 Study Tour 1875

Total of 4: Contingencies **1486875**

Total of MH : 29 Non-Plan **5836875**

MH : 30 Department of Biotechnology

0

1 1000 Pay of Officers 550000

Total of 1: Pay of Officers **550000**

2 1005 Pay of Establishment 200000

Total of 2: Pay of Establishment **200000**

3 1010 Dearness Allowance 225000

3 1015 Compensatory and other Allowances 100000

Total of 3: Allowances **325000**

4 1215 Pay of Contract Staff 675000

4 1218 Wages of Contingent Employees/Guest Lectures 150000

4 1220 Office expenses and Miscellaneous 6250

4 1300 Postage 500

4 1305 Telephone Charges 2000

4 1335 Binding Charges 3000

4 1800 Books/Periodicals/Journals 100000

4 1870 Chemicals and Glassware 300000

4 1895 Sample Analysis 37500

4 1930 Equipment 40000

4 2105 Repair of Furniture 3750

4 2190 Laboratory contingencies 37500

4 3020 Maintenance of Equipment 62500

4 3610 Setting up of consultancy-water quality testing facility and training 0

4 4095 Emeritus Professors 90000

4 4110 Conduct of Entrance Examinations 1250

4 4130 Conduct of Examinations [CSS] 15000

Total of 4: Contingencies **1524250**

Total of MH : 30 Non-Plan **2599250**

MH : 31 Department of Environmental**Sciences**

0

1	1000	Pay of Officers	2750000
Total of 1: Pay of Officers			2750000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	1000000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			1225000
4	1215	Pay of Contract Staff	750000
4	1218	Wages of Contingent Employees/Guest Lectures	87500
4	1220	Office expenses and Miscellaneous	15000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	50000
4	1870	Chemicals and Glassware	112500
4	1890	Analysis of environmental samples	75000
4	2105	Repair of Furniture	10000
4	2185	Laboratory Contingencies	87500
4	3020	Maintenance of Equipment	100000
4	4125	Visiting Faculty	62500
4	4130	Conduct of Examinations [CSS]	15000
4	4170	Study Tour/Field Work	50000
Total of 4: Contingencies			1418750
Total of MH : 31 Non-Plan			5793750

MH : 32 Department of Computer Science

0

1	1000	Pay of Officers	2750000
Total of 1: Pay of Officers			2750000
2	1005	Pay of Establishment	375000
Total of 2: Pay of Establishment			375000
3	1010	Dearness Allowance	1075000
3	1015	Compensatory and other Allowances	300000
Total of 3: Allowances			1375000
4	1215	Pay of Contract Staff	1375000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	50000
4	1995	Computer accessories & stationery	150000
4	2105	Purchase & Repair of Furniture	20000
4	3020	Maintenance of Equipment	125000
4	4110	Conduct of Entrance Examinations	250
4	4130	Conduct of Examinations [CSS]	30000
4	6064	Software Development /e-governance	200000
Total of 4: Contingencies			2024000
Total of MH : 32 Non-Plan			6524000

MH : 33 Department of Futures Studies

0

1	1000	Pay of Officers	2750000
Total of 1: Pay of Officers			2750000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	800000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			1025000

4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1250
4	1385	Internet Charges	1250
4	1800	Books/Periodicals/Journals	75000
4	1995	Computer accessories & stationery	50000
4	2105	Repair of Furniture	5000
4	3020	Maintenance of Equipment	87500
4	3635	Consultancy Service-CGRAF	2500
4	3735	Startup Facility	50000
4	4110	Conduct of Entrance Examinations	1875
4	4130	Conduct of Examinations [CSS]	12500
4	4170	Study Tour	1875

Total of 4: Contingencies **821250**

Total of MH : 33 Non-Plan **4796250**

MH : 34 Department of Computational

Biology and Bio-Informatics

0

1	1000	Pay of Officers	800000
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Total of 1: Pay of Officers **800000**

2	1005	Pay of Establishment	400000
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Total of 2: Pay of Establishment **400000**

3	1010	Dearness Allowance	425000
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3	1015	Compensatory and other Allowances	100000
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Total of 3: Allowances **525000**

4	1215	Pay of Contract Staff	575000
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4	1218	Wages of Contingent Employees/Guest Lectures	75000
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4	1220	Office expenses and Miscellaneous	10000
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4	1225	Laboratory Contingencies	62500
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4	1300	Postage	1250
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	1250
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4	1800	Books/Periodicals/Journals	50000
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4	1870	Chemicals & Glassware	87500
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4	1910	Stains and other items	2500
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4	1995	Computer accessories & stationery	50000
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4	2105	Repair of Furniture	2500
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4	2185	Specimen for Research	7500
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4	2310	Cost of feeding materials	5000
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4	3020	Maintenance of equipment	50000
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4	3045	Green House	0
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4	3085	Maintenance of animal house	0
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4	4110	Conduct of Entrance Examinations	1250
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4	4125	Visiting Faculty	1250
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4	4130	Conduct of Examination [CSS]	7500
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4	4145	Field Work	7500
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4	6064	Software support	125000
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Total of 4: Contingencies **1124500**

Total of MH : 34 Non-Plan **2849500**

MH : 35 Department of Malayalam

0

1	1000	Pay of Officers	4000000
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Total of 1: Pay of Officers **4000000**

2	1005	Pay of Establishment	400000
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Total of 2: Pay of Establishment **400000**

3	1010	Dearness Allowance	1600000
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3	1015	Compensatory and other Allowances	300000
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Total of 3: Allowances **1900000**

4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	10000
4	1300	Postage	1250
4	1305	Telephone Charges	1500
4	1335	Binding Charges	25000
4	1510	Memorial Lectures	12500
4	1800	Books/Periodicals/Journals	50000
4	1930	Equipment	16250
4	1995	Computer accessories & stationery	12500
4	2105	Repair of Furniture	5000
4	2855	Publication of Research Journal	37500
4	2880	Publication of Research Monograph	10000
4	3020	Maintenance of Equipment	10000
4	3995	Language Laboratory	10000
4	4105	Lecture Series	20000
4	4125	Visiting Faculty	12500
4	4130	Conduct of Examinations [CSS]	20000
Total of 4: Contingencies			454000
Total of MH : 35 Non-Plan			6754000

MH : 35(ii) Department of Kerala Studies

			0
1	1000	Pay of Officers	2000000
Total of 1: Pay of Officers			2000000
2	1005	Pay of Establishment	40000
Total of 2: Pay of Establishment			40000
3	1010	Dearness Allowance	750000
3	1015	Compensatory and other Allowances	175000
Total of 3: Allowances			925000
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	8750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	5000
4	1800	Books/Periodicals/Journals	50000
4	1930	Equipment	12500
4	1995	Computer accessories & stationery	12500
4	2105	Repair of Furniture	5000
4	2870	Publication of Journal	7500
4	3020	Maintenance of Equipment	6250
4	3430	Museum of Kerala Arts	25000
4	4095	Emeritus Professors	90000
4	4125	Visiting Faculty	5000
4	4130	Conduct of Examinations [CSS]	7500
4	4230	Kerala Art Performance	50000
Total of 4: Contingencies			612500
Total of MH : 35(ii) Non-Plan			3577500

MH : 36 Department of Tamil

			0
1	1000	Pay of Officers	2000000
Total of 1: Pay of Officers			2000000
2	1005	Pay of Establishment	500000
Total of 2: Pay of Establishment			500000
3	1010	Dearness Allowance	825000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			1050000
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	75000

4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3750
4	1800	Books/Periodicals/Journals	37500
4	1995	Computer accessories & stationery	7500
4	2105	Repair of Furniture	7500
4	2870	Publication of Journal	5000
4	2875	Publication of Rare Books	3750
4	3020	Maintenance of Equipment	6250
4	4130	Conduct of Examinations [CSS]	10000
4	4170	Study Tour	3750
4	5740	Collection of Folklore materials	7500
4	5790	Elango Chair (Seminar)	17500
4	5805	Collection & Preservation of Manuscripts	8750
4	5806	Tamil-Malayalam Dictionary	2500

Total of 4: Contingencies **456250**

Total of MH : 36 Non-Plan **4006250**

MH : 37 Department of Hindi **0**

1	1000	Pay of Officers	3875000
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Total of 1: Pay of Officers **3875000**

2	1005	Pay of Establishment	200000
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Total of 2: Pay of Establishment **200000**

3	1010	Dearness Allowance	1500000
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3	1015	Compensatory and other Allowances	375000
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Total of 3: Allowances **1875000**

4	1215	Pay of Contract Staff	75000
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4	1218	Wages of Contingent Employees/Guest Lectures	62500
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4	1220	Office expenses and Miscellaneous	5000
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4	1300	Postage	500
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4	1305	Telephone Charges	1250
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4	1335	Binding Charges	4500
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4	1800	Books/Periodicals/Journals	37500
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4	1995	Computer accessories & stationery	17500
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4	2105	Repair of Furniture	3750
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4	2870	Publication of Journal	6250
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4	3020	Maintenance of Equipment	6250
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4	4125	Visiting Faculty	18750
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4	4130	Conduct of Examinations [CSS]	18750
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4	4170	Study Tour	2500
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Total of 4: Contingencies **260000**

Total of MH : 37 Non-Plan **6210000**

MH : 37(i) Center for Translation and

Translation Studies **0**

4	1215	Pay of Contract Staff	12500
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4	1218	Wages of Contingent Employees/Guest Lectures	87500
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4	1220	Office expenses and Miscellaneous	3750
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4	1800	Books/Periodicals/Journals	6250
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4	4130	Conduct of Examinations [CSS]	2500
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Total of 4: Contingencies **112500**

Total of MH : 37(i) Non-Plan **0**

MH : 38 Department of Sanskrit **0**

1	1000	Pay of Officers	2500000
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Total of 1: Pay of Officers **2500000**

2	1005	Pay of Establishment	400000
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Total of 2: Pay of Establishment **400000**

3	1010	Dearness Allowance	875000
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3	1015	Compensatory and other Allowances	225000
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Total of 3: Allowances **1100000**

4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	12500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	3750
4	1800	Books/Periodicals/Journals	25000
4	2105	Repair of Furniture	6250
4	2870	Publication of Journal	2500
4	3020	Maintenance of Equipment	5000
4	4130	Conduct of Examinations [CSS]	10000
4	5745	Purchase of Transcripts	750
Total of 4: Contingencies			243250
Total of MH : 38 Non-Plan			4243250
MH : 39 Department of Arabic			0
1	1000	Pay of Officers	875000
Total of 1: Pay of Officers			875000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	425000
3	1015	Compensatory and other Allowances	150000
Total of 3: Allowances			575000
4	1215	Pay of Contract Staff	325000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	3750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	37500
4	2105	Repair of Furniture	6250
4	2870	Publication of Journal	25000
4	3020	Maintenance of Equipment	7500
4	3950	Conduct of Certificate/Diploma Courses	87500
4	3995	Language Laboratory	62500
4	4125	Visiting Faculty	12500
4	4130	Conduct of Examinations [CSS]	12500
Total of 4: Contingencies			646250
Total of MH : 39 Non-Plan			2496250
MH : 40(i) Department of Linguistics			0
1	1000	Pay of Officers	2375000
Total of 1: Pay of Officers			2375000
2	1005	Pay of Establishment	550000
Total of 2: Pay of Establishment			550000
3	1010	Dearness Allowance	1000000
3	1015	Compensatory and other Allowances	300000
Total of 3: Allowances			1300000
4	1215	Pay of Contract Staff	87500
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	6250
4	1225	Laboratory Contingencies	2500
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	5000
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	2500
4	2185	Language Technology Lab	87500
4	2870	Publication of Journal	12500
4	3020	Maintenance of Equipment	15000

4	3995	Phonetics Laboratory	18750
4	4130	Conduct of Examinations [CSS]	12500
4	4145	Field work	12500
4	5790	International Seminar	87500
Total of 4: Contingencies			440000
Total of MH : 40(i) Non-Plan			4665000
MH : 40(ii) Technology & Resource Centre for Malayalam Language			0
4	1215	Pay of Contract Staff	12500
4	1305	Telephone Charges	500
4	1800	Books/Periodicals/Journals	1250
4	1930	Equipment	750
4	3020	Maintenance of Equipment	1250
Total of 4: Contingencies			16250
Total of MH : 40(ii) Non-Plan			0
MH : 41 Oriental Research Institute and Manuscripts Library			0
1	1000	Pay of Officers	2125000
Total of 1: Pay of Officers			2125000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	875000
3	1015	Compensatory and other Allowances	250000
Total of 3: Allowances			1125000
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	8750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	10000
4	1500	Dr.Raghavan Pillai Memorial Lecture	3000
4	1535	Ganapathi Sastri Memorial Lecture	3000
4	1800	Books/Periodicals/Journals	25000
4	1930	Equipment	5000
4	1995	Computer accessories & stationery	7500
4	2105	Repair of Furniture	3750
4	2195	Reprographic services	2500
4	2810	Printing and Publications	50000
4	2870	Publication of Journal	30000
4	3020	Maintenance of Equipment	10000
4	4130	Conduct of Examinations [CSS]	12500
4	5730	Collection of rare manuscripts	12500
4	5735	Collection and preservation of MSS	125000
Total of 4: Contingencies			811000
Total of MH : 41 Non-Plan			4461000
MH : 42(i) Department of Education			0
1	1000	Pay of Officers	3125000
Total of 1: Pay of Officers			3125000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	1050000
3	1015	Compensatory and other Allowances	300000
Total of 3: Allowances			1350000
4	1215	Pay of Contract Staff	75000
4	1218	Wages of Contingent Employees/Guest Lectures	175000
4	1220	Office expenses and Miscellaneous	10000
4	1300	Postage	1250
4	1305	Telephone Charges	2000
4	1310	Electricity Charges	31250

4	1315	Water Charges	5000
4	1335	Binding Charges	2000
4	1385	Internet Charges	12500
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	30000
4	3020	Maintenance of Equipment	20000
4	4091	Centre for Learning Disabilities and Difficulties	100000
4	4115	Text materials	6250
4	4130	Conduct of Examinations [CSS]	10000
4	4190	National Curriculum Development Centre	30000

Total of 4: Contingencies **560250**

Total of MH : 42(i) Non-Plan **5435250**

**MH : 42(ii) Centre for Educational
Technology**

			0
4	3925	Lumpsum provision	75000

Total of 4: Contingencies **75000**

Total of MH : 42(ii) Non-Plan **0**

MH : 43 Department of Commerce

			0
1	1000	Pay of Officers	4875000

Total of 1: Pay of Officers **4875000**

2	1005	Pay of Establishment	400000
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Total of 2: Pay of Establishment **400000**

3	1010	Dearness Allowance	1875000
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3	1015	Compensatory and other Allowances	350000
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Total of 3: Allowances **2225000**

4	1215	Pay of Contract Staff	300000
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4	1218	Wages of Contingent Employees/Guest Lectures	37500
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4	1220	Office expenses and Miscellaneous	6250
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4	1300	Postage	500
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	2000
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4	1800	Books/Periodicals/Journals	75000
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4	1930	Equipment	20000
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4	1995	Computer accessories & stationery	12500
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4	2105	Repair of Furniture	2000
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4	2870	Publication of Journal	5000
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4	3020	Maintenance of Equipment	37500
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4	3900	Introduction of new courses	2500
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4	4095	Emeritus Professors	90000
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4	4110	Conduct of Entrance Examinations	6250
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4	4125	Visiting Faculty	50000
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4	4130	Conduct of Examinations [CSS]	37500
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4	4170	Study Tour/Industrial Visit	25000
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Total of 4: Contingencies **711500**

Total of MH : 43 Non-Plan **8211500**

MH : 44 Department of Law

			0
1	1000	Pay of Officers	1000000

Total of 1: Pay of Officers **1000000**

2	1005	Pay of Establishment	400000
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Total of 2: Pay of Establishment **400000**

3	1010	Dearness Allowance	475000
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3	1015	Compensatory and other Allowances	125000
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Total of 3: Allowances **600000**

4	1215	Pay of Contract Staff	325000
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4	1218	Wages of Contingent Employees/Guest Lectures	62500
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4	1220	Office expenses and Miscellaneous	10000
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4	1300	Postage	500
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4	1305	Telephone Charges	2000
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4	1335	Binding Charges	5000
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4	1800	Books/Periodicals/Journals	62500
4	1995	Computer accessories & stationery	12500
4	2870	Publication of Journal	25000
4	3020	Maintenance of Equipment	7500
4	3900	Introduction of new courses	2500
4	4130	Conduct of Examinations [CSS]	12500
4	5001	Legal service clinic	12500
Total of 4: Contingencies			540000
Total of MH : 44 Non-Plan			2540000

MH : 45 Institute of Management in Kerala

			0
1	1000	Pay of Officers	2250000
Total of 1: Pay of Officers			2250000
2	1005	Pay of Establishment	600000
Total of 2: Pay of Establishment			600000
3	1010	Dearness Allowance	1000000
3	1015	Compensatory and other Allowances	225000
Total of 3: Allowances			1225000
4	1215	Pay of Contract Staff	875000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	3000
4	1300	Postage	1500
4	1305	Telephone Charges	2000
4	1335	Binding Charges	2500
4	1395	Fee/ Charges to AICTE/UGC	2500
4	1800	Books/Periodicals/Journals	150000
4	1930	Equipment	25000
4	1995	Computer accessories & stationery	37500
4	2105	Repair of Furniture	5000
4	3020	Maintenance of Equipment	6250
4	4110	Conduct of Entrance Examinations	75000
4	4115	Preparation of Course materials	7500
4	4130	Conduct of Examinations [CSS]	75000
4	4170	Study Tour/Field Trip	25000
4	5770	Entrepreneurship Development Cell (ED CELL)	20000
4	5931	Orientation Programmes	10000
4	5998	Refund of fees	12500
Total of 4: Contingencies			1397750
Total of MH : 45 Non-Plan			5472750

MH : 47 Department of Music

			0
1	1000	Pay of Officers	1000000
Total of 1: Pay of Officers			1000000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	400000
3	1015	Compensatory and other Allowances	137500
Total of 3: Allowances			537500
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	300000
4	1220	Office expenses and Miscellaneous	18750
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1310	Electricity Charges	25000
4	1315	Water Charges	3750
4	1335	Binding Charges	1250
4	1385	Internet Charges	12500
4	1800	Books/Periodicals/Journals	37500
4	1930	Musical Instruments	25000
4	2105	Repair of Furniture	5000

4	2870	Publication of Journal	15000
4	3020	Maintenance of Equipment	10000
4	3040	Repair of musical instruments	20000
4	4130	Conduct of Examinations [CSS]	10000
4	4170	Study Tour	2500
4	4230	Stage performance	62500
4	5830	Lectures and Documentation	62500
Total of 4: Contingencies			863750
Total of MH : 47 Non-Plan			2801250
Total of :C ACADEMIC DEPARTMENTS			428431125

D : OTHER TEACHING

DEPARTMENTS 0

MH : 48 School of Distance Education 0

1	1000	Pay of Officers	3000000
Total of 1: Pay of Officers			3000000
2	1005	Pay of Establishment	3000000
Total of 2: Pay of Establishment			3000000
3	1010	Dearness Allowance	1950000
3	1015	Compensatory and other Allowances	625000
Total of 3: Allowances			2575000
4	1135	T.A/D.A to contact class Lecturers	10000
4	1215	Pay of Contract Staff	2000000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	50000
4	1300	Postage	150000
4	1305	Telephone Charges	10000
4	1330	Advertisement charges	750000
4	1335	Binding Charges	5000
4	1800	Books/Periodicals/Journals	125000
4	1930	Equipment	87500
4	1995	Computer accessories & stationery	50000
4	2335	Hiring of Vehicles	25000
4	2870	Publication of Journal	25000
4	3020	Maintenance of Equipment	37500
4	4095	Emeritus Professors	275000
4	4150	Printing of Lessons and Prospectus	1500000
4	4155	Contact classes	1125000
4	4185	Remuneration to response sheet evaluators	625000
4	4195	Remuneration to Lesson Writers	375000
4	4236	Learner Support Centres	200000
4	4245	Despatch of study materials	200000
4	6069	Infrastructure Development	62500
Total of 4: Contingencies			7750000
Total of MH : 48 Non-Plan			16325000
Total of :D OTHER TEACHING DEPARTMENTS			0

E : ACADEMIC STUDY CENTRES 0

MH : 49(a) Centre for Women's Studies 0

4	1220	Office expenses and Miscellaneous	2000
4	2870	Publication of Journal	37500
4	3925	Lumpsum provision	50000
Total of 4: Contingencies			89500

49(a)(i)Centre for Renewable Energy and Materials 0

4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	6250
4	1225	Laboratory Contingencies	50000

4	1870	Chemicals and Glassware	75000
4	1890	Micro Analysis Samples	50000
4	1895	Physico-chemical analysis of samples	50000
4	1995	Computer accessories & stationery	18750
4	2270	Gas Charges	18750
4	3020	Maintenance of Equipment	50000
4	4125	Visiting Faculty	37500
Total of 4: Contingencies			706250
49(a)(ii)Centre for West Asian Studies			0
4	1215	Pay of Contract Staff	75000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	3750
4	1800	Books/Periodicals/Journals	6250
4	4125	Visiting Faculty	10000
Total of 4: Contingencies			157500
49(a)(iii)Centre for Under Graduate Studies			0
1	1000	Pay of Officers	250000
Total of 1: Pay of Officers			250000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	125000
3	1015	Compensatory and other Allowances	50000
Total of 3: Allowances			175000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	12500
4	1225	Laboratory Contingencies	250000
4	1800	Books/Periodicals/Journals	50000
4	1870	Chemicals and Glassware	25000
4	2105	Purchase and Repair of Furniture	250000
4	3925	Lumpsum provision	1250000
4	4130	Conduct of Examinations [CSS]	12500
Total of 4: Contingencies			2050000
Total of MH : 49(a)(iii) Non-Plan			3628250
MH : 49(b) Translational Research and Innovation Centre			0
1	1000	Pay of Officers	250000
Total of 1: Pay of Officers			250000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	100000
3	1015	Compensatory and other Allowances	37500
Total of 3: Allowances			137500
4	1201	IPR Activities	100000
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	12500
4	1225	Laboratory Contingencies	25000
4	1300	Postage	500
4	1305	Telephone Charges	2000
4	1800	Books/Periodicals/Journals	25000
4	1870	Chemicals and Glassware	12500
4	1895	Physico-chemical analysis of samples	7500
4	1930	Equipments	25000
4	1995	Computer accessories & stationery	250000
4	2270	Gas Charges	2500
Total of 4: Contingencies			937500

Total of MH : 49(b) Non-Plan	1525000
MH : 49(c) International Centre for Sree Narayana Guru Studies	0
4 3925 Lumpsum provision	12500
Total of 4: Contingencies	12500
Total of MH : 49(c) Non-Plan	0
MH : 49(d) Centre for Vedanta Studies	0
4 1218 Wages of Contingent Employees/Guest Lectures	62500
4 1220 Office expenses and Miscellaneous	6250
4 1300 Postage	750
4 1305 Telephone Charges	1500
4 1335 Binding Charges	3750
4 1800 Books/Periodicals/Journals	12500
4 2870 Publication of Journal	5000
4 4095 Honorarium	37500
4 4130 Conduct of Examinations [CSS]	2000
Total of 4: Contingencies	131750
Total of MH : 49(d) Non-Plan	0
MH : 49(e) Christian Study Centre for Cultural and Social Changes	0
4 1215 Pay of Contract Staff	37500
4 1220 Office expenses and Miscellaneous	1250
4 1800 Books/Periodicals/Journals	5000
4 2810 Printing and Publications	5000
4 2870 Publication of Journal	3750
4 4125 Visiting Faculty	5000
Total of 4: Contingencies	57500
Total of MH : 49(e) Non-Plan	0
MH : 49(f) Tagore Chair	0
4 3925 Lumpsum Provision	25000
Total of 4: Contingencies	25000
Total of MH : 49(f) Non-Plan	0
MH : 49(g) V.K.Krishna Menon Centre for International Relations	0
4 1218 Wages of Contingent Employees/Guest Lectures	5000
4 3925 Lumpsum Provision	7500
Total of 4: Contingencies	12500
Total of MH : 49(g) Non-Plan	0
MH : 49(h) Centre for Cultural Studies	0
4 1220 Office expenses and Miscellaneous	3250
4 1300 Postage	500
4 1800 Books/Periodicals/Journals	12500
4 3950 Expenses related to self supporting courses	6250
4 4105 Lecture Series by experts	10000
4 4125 Visiting Faculty	10000
Total of 4: Contingencies	42500
Total of MH : 49(h) Non-Plan	0
MH : 49(i) Centre for Canadian Studies	0
4 1220 Office expenses and Miscellaneous	3750
4 1300 Postage	125
4 1800 Books/Periodicals/Journals	25000
4 3925 Lumpsum provision	25000
Total of 4: Contingencies	53875
Total of MH : 49(i) Non-Plan	0
MH : 49(j) Centre for Quantitative Analysis	0
4 3925 Lumpsum provision	37500

Total of 4: Contingencies	37500
Total of MH : 49(j) Non-Plan	0
MH : 49(k) Manonmaniam Sundaranar	
Centre for Dravidian Cultural Studies	0
4 1215 Pay of Contract Staff	25000
4 1218 Wages of Contingent Employees/Guest Lectures	62500
4 1220 Office expenses and Miscellaneous	7500
4 1305 Telephone Charges	2000
4 1800 Books/Periodicals/Journals	25000
4 3950 Conduct of Courses	50000
4 4170 Field Survey Works	18750
Total of 4: Contingencies	190750
Total of MH : 49(k) Non-Plan	0
MH : 49(l) Centre for Gandhian Studies	0
4 1215 Pay of Contract Staff	37500
4 1220 Office expenses and Miscellaneous	75000
Total of 4: Contingencies	112500
Total of MH : 49(l) Non-Plan	0
MH : 49(m) Dr.Ambedkar Chair for	
Human Rights & Social Justice	0
4 1300 Postage	125
4 1800 Books/Periodicals/Journals	8750
4 2870 Publication of Journal	6250
4 4015 Seminar	37500
4 4130 Conduct of Examinations [CSS]	2500
Total of 4: Contingencies	55125
Total of MH : 49(m) Non-Plan	0
MH : 49(n) Centre for Agro Ecology and	
Public Health	0
4 3925 Lumpsum provision	50000
Total of 4: Contingencies	50000
Total of MH : 49(n) Non-Plan	0
MH : 49(o) Centre for Diaspora Studies	0
4 1220 Office expenses and Miscellaneous	7500
4 1300 Postage	500
4 1800 Books/Periodicals/Journals	12500
4 1995 Computer accessories & stationery	7500
4 3925 Lumpsum provision	25000
4 4125 Visiting Faculty	12500
Total of 4: Contingencies	65500
Total of MH : 49(o) Non-Plan	0
MH : 49(p) Bharat Murali Centre for	
Performing & Visual Arts	0
4 1215 Pay of Contract Staff	250000
4 1218 Wages of Contingent Employees/Guest Lectures	75000
4 1220 Office expenses and Miscellaneous	7500
4 1225 Lab Contingency	2250
4 1800 Books/Periodicals/Journals	37500
4 1930 Equipment	16250
4 2965 Practical play production/film production	37500
4 3925 Lumpsum provision	12500
Total of 4: Contingencies	438500
Total of MH : 49(p) Non-Plan	0
MH : 49(q) Centre for Marxian Studies	0
4 1215 Pay of Contract Staff	150000
4 1218 Wages of Contingent Employees/Guest Lectures	125000

4	1220	Office expenses and Miscellaneous	7500
4	1800	Books/Periodicals/Journals	12500
4	1995	Computer accessories & stationery	2500
4	3925	Lumpsum provision	31250
4	4125	Visiting Faculty	18750
Total of 4: Contingencies			347500
Total of MH : 49(q) Non-Plan			0
MH : 49(r) Centre for Marine Bio-Diversity			0
4	1800	Books/Periodicals/Journals	6250
4	1870	Chemicals and Glassware	2000
4	3020	Maintenance of equipment	10000
4	3925	Lumpsum Provision	2000
Total of 4: Contingencies			20250
Total of MH : 49(r) Non-Plan			0
MH : 49(s) V.K.Sukumaran Nayar Chair for Parliamentary Affairs			0
4	3925	Lumpsum Provision	62500
Total of 4: Contingencies			62500
Total of MH : 49(s) Non-Plan			0
MH : 49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies			0
4	4015	Seminar	50000
Total of 4: Contingencies			50000
Total of MH : 49(t) Non-Plan			0
MH : 49(u) Centre for English Language Teaching			0
4	1218	Wages of Contingent Employees/Guest Lectures	20000
4	1220	Office expenses and Miscellaneous	15000
4	3950	Expenses related to self supporting courses	37500
Total of 4: Contingencies			72500
Total of MH : 49(u) Non-Plan			0
MH : 49(v) Raja Ravivarma Centre of Excellence for Visual Arts			0
1	1000	Pay of Officers	275000
Total of 1: Pay of Officers			275000
2	1005	Pay of Establishment	25000
Total of 2: Pay of Establishment			25000
3	1010	Dearness Allowance	87500
3	1015	Compensatory and other Allowances	30000
3	1100	Travelling Allowance	10000
Total of 3: Allowances			127500
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	Office expenses and Miscellaneous	7500
4	1225	Studio Contingencies	12500
4	1300	Postage	750
4	1305	Telephone Charges	5000
4	1310	Electricity Charges	10000
4	1315	Water Charges	3000
4	1385	Internet Charges	4250
4	1800	Books/Periodicals/Journals	12500
4	3020	Maintenance of equipment	7500
4	4125	Visiting Faculty	100000
4	4240	Conduct of Examinations	10000
Total of 4: Contingencies			698000
Total of MH : 49(v) Non-Plan			1125500

MH : 49(w) Centre for Latin American**Studies**

0

4	1215	Pay of Contract Staff	62500
4	1995	Computer accessories & stationery	6250
4	3925	Lumpsum provision	37500

Total of 4: Contingencies 106250**Total of MH : 49(w) Non-Plan 0****MH : 49(x) Centre for Biodiversity****Conservation**

0

4	1215	Pay of Contract Staff	100000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1225	Laboratory Contingencies	7500
4	3925	Lumpsum provision	50000

Total of 4: Contingencies 207500**Total of MH : 49(x) Non-Plan 0****MH : 49(y) Advanced Centre for
Regenerative Medicine and Stem Cell in****Cutaneous Biology**

0

4	1215	Pay of Contract Staff	187500
4	1218	Wages of Contingent Employees/Guest Lectures	37500
4	1220	Office expenses and Miscellaneous	8750
4	1225	Laboratory Contingencies	22500
4	1300	Postage	500
4	1305	Telephone Charges	1250
4	1800	Books/Periodicals/Journals	3750
4	1870	Chemicals and Glassware	32500
4	1895	Physico-chemical analysis of samples	25000
4	1910	Stains and other items	18750
4	1995	Computer accessories & stationery	10000
4	2105	Repair of Furniture	1250
4	2185	Specimen for Research	12500
4	2255	Purchase of Animals / Animal cages	3750
4	2270	Gas Charges	6250
4	2335	Hiring of Vehicles	5000
4	2360	Bio-chemicals, Isotopes,etc.	12500
4	2855	Research Journal	6250
4	2870	Publication of Journal/Research Monograph & Technical Report	12500
4	3020	Maintenance of Equipment	62500
4	3085	Maintenance of animal house	5000
4	3685	Extension/Outreach Activities	2500
4	3910	Aquarium / Field station	2500
4	4125	Visiting Faculty	6250
4	4140	Collection of Samples & field trip	5000

Total of 4: Contingencies 491750**Total of MH : 49(y) Non-Plan 0****MH : 49(z) Centre for Australian Studies**

0

4	1220	Office expenses and Miscellaneous	2500
4	3925	Lumpsum provision	37500
4	4105	Visiting Faculty	6250

Total of 4: Contingencies 46250**Total of MH : 49(z) Non-Plan 0****Total of :E ACADEMIC STUDY CENTRES 15247500****F : OTHER DEPARTMENTS**

0

MH : 50(a) University Library

0

1	1000	Pay of Officers	7500000
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Total of 1: Pay of Officers 7500000

2	1005	Pay of Establishment	2750000
Total of 2: Pay of Establishment			2750000
3	1010	Dearness Allowance	3250000
3	1015	Compensatory and other Allowances	875000
Total of 3: Allowances			4125000
4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	500000
4	1220	Office expenses and Miscellaneous	37500
4	1300	Postage	2500
4	1305	Telephone Charges	5000
4	1310	Electricity Charges	375000
4	1315	Water Charges	100000
4	1335	Binding Charges	100000
4	1360	Preservation of Books	25000
4	1800	Books/Periodicals/Journals	4500000
4	1930	Equipment	100000
4	1995	Computer accessories & stationery	25000
4	2105	Purchase & Repair of Furniture	100000
4	2195	Reprographic services	25000
4	2835	Book Exhibition	50000
4	3020	Maintenance of Equipment	175000
4	5987	Training programme	15000
Total of 4: Contingencies			6260000
Total of MH : 50(a) Non-Plan			20635000

MH : 50(b) Campus Library, Kariavattom

			0
1	1000	Pay of Officers	2500000
Total of 1: Pay of Officers			2500000
2	1005	Pay of Establishment	675000
Total of 2: Pay of Establishment			675000
3	1010	Dearness Allowance	1125000
3	1015	Compensatory and other Allowances	325000
Total of 3: Allowances			1450000
4	1215	Pay of Contract Staff	100000
4	1218	Wages of Contingent Employees/Guest Lectures	62500
4	1220	Office expenses and Miscellaneous	20000
4	1300	Postage	250
4	1305	Telephone Charges	1500
4	1335	Binding Charges	18750
4	1360	Preservation of Books	6250
4	1385	Internet Charges	1875
4	1800	Books/Periodicals/Journals	750000
4	1995	Computer accessories & stationery	62500
4	2105	Repair of Furniture	25000
4	2195	Reprographic Services	10000
4	3020	Maintenance of Equipment	62500
4	3130	Clearing of Bushes	5000
4	6064	Training and management of library management software	20000
Total of 4: Contingencies			1146125
Total of MH : 50(b) Non-Plan			5771125

MH : 50(c) Study Centre, Kollam

			0
1	1000	Pay of Officers	300000
Total of 1: Pay of Officers			300000
2	1005	Pay of Establishment	62500
Total of 2: Pay of Establishment			62500
3	1010	Dearness Allowance	50000
3	1015	Compensatory and other Allowances	37500
3	1100	Travelling Allowance	1250

Total of 3: Allowances			88750
4	1215	Pay of Contract Staff	37500
4	1218	Wages of Contingent Employees/Guest Lectures	12500
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	125
4	1310	Electricity Charges	125
4	1335	Binding Charges	4000
4	1360	Preservation of Books	375
4	1800	Books/Periodicals/Journals	37500
4	2105	Repair of Furniture	6250
4	5240	Maintenance of the library	10000
Total of 4: Contingencies			113375
Total of MH : 50(c) Non-Plan			564625

**MH : 50(d) University of Kerala Study and
Research Centre, Alappuzha (Library)**

			0
1	1000	Pay of Officers	125000
Total of 1: Pay of Officers			125000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	50000
3	1015	Compensatory and other Allowances	25000
3	1100	Travelling Allowance	3750
Total of 3: Allowances			78750
4	1215	Pay of Contract Staff	75000
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	250
4	1335	Binding Charges	3750
4	1360	Preservation of Books	2500
4	1800	Books/Periodicals/Journals	50000
4	2105	Repair of Furniture	5000
4	2195	Reprographic services	10000
Total of 4: Contingencies			230750
Total of MH : 50(d) Non-Plan			634500

MH : 50(e) Study Centre, Pandalam

			0
1	1000	Pay of Officers	300000
Total of 1: Pay of Officers			300000
2	1005	Pay of Establishment	75000
Total of 2: Pay of Establishment			75000
3	1010	Dearness Allowance	50000
3	1015	Compensatory and other Allowances	25000
3	1100	Travelling Allowance	1250
Total of 3: Allowances			76250
4	1215	Pay of Contract Staff	25000
4	1218	Wages of Contingent Employees/Guest Lectures	12500
4	1220	Office expenses and Miscellaneous	10000
4	1300	Postage	250
4	1310	Electricity Charges	250
4	1335	Binding Charges	1250
4	1360	Preservation of Books	1000
4	1800	Books/Periodicals/Journals	37500
Total of 4: Contingencies			87750
Total of MH : 50(e) Non-Plan			539000

MH : 51 Malayalam Lexicon

			0
1	1000	Pay of Officers	125000

Total of 1: Pay of Officers	125000
2 1005 Pay of Establishment	200000
Total of 2: Pay of Establishment	200000
3 1010 Dearness Allowance	50000
3 1015 Compensatory and other Allowances	37500
Total of 3: Allowances	87500
4 1215 Pay of Contract Staff	700000
4 1218 Wages of Contingent Employees/Guest Lectures	75000
4 1220 Office expenses and Miscellaneous	6250
4 1300 Postage	250
4 1335 Binding Charges	10000
4 1360 Preservation of Books	18750
4 1800 Books/Periodicals/Journals	18750
4 1995 Computer accessories & stationery	18750
4 2105 Repair of Furniture	7500
4 2845 Printing of Lexicon Volumes	150000
4 2895 Digitisation of Lexicon Volumes	250000
4 3020 Maintenance of Equipment	15000
4 4015 Workshop and Training Programmes	25000
Total of 4: Contingencies	1295250
Total of MH : 51 Non-Plan	1707750
MH : 52 Department of Publications	0
1 1000 Pay of Officers	550000
Total of 1: Pay of Officers	550000
2 1005 Pay of Establishment	550000
Total of 2: Pay of Establishment	550000
3 1010 Dearness Allowance	325000
3 1015 Compensatory and other Allowances	125000
Total of 3: Allowances	450000
4 1215 Pay of Contract Staff	75000
4 1218 Wages of Contingent Employees/Guest Lectures	50000
4 1220 Office expenses and Miscellaneous	6250
4 1300 Postage	6250
4 1305 Telephone Charges	2000
4 1330 Advertisement charges	5000
4 1335 Binding Charges	250
4 1800 Books/Periodicals/Journals	5000
4 1930 Equipment	18750
4 1995 Computer accessories & stationery	6250
4 2800 Hortus Malabaricus(English Version)	37500
4 2805 Printing charges (incl. cost of paper)	375000
4 2810 Hortus Malabaricus (Malayalam Version)	25000
4 2815 Publication of classics	25000
4 2820 Printing of abstract of Ph.D. thesis	10000
4 2825 Printing of monograph of one hundred great Malayalam Writers	12500
4 2835 Exhibition of University Publications	62500
4 3020 Maintenance of equipment	7500
Total of 4: Contingencies	729750
Total of MH : 52 Non-Plan	2279750
MH : 53 Computer Centre, Thiruvananthapuram	0
1 1000 Pay of Officers	1750000
Total of 1: Pay of Officers	1750000
2 1005 Pay of Establishment	200000
Total of 2: Pay of Establishment	200000
3 1010 Dearness Allowance	750000
3 1015 Compensatory and other Allowances	225000
Total of 3: Allowances	975000

4	1215	Pay of Contract Staff	2250000
4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	250
4	1305	Telephone Charges	2500
4	1385	Internet Charges	75000
4	1800	Books/Periodicals/Journals	1250
4	1930	Equipment	75000
4	1995	Computer accessories & stationery	150000
4	2105	Repair of Furniture	3750
4	2315	Fuel Charges	30000
4	3020	Maintenance of Equipment	43750
4	3055	Air conditioning and power	31250
4	3635	Consultancy services	125000
4	5715	Membership fee	1250
4	5987	Training to Staff	25000
4	6064	Software Development / E-Governance	1000000
Total of 4: Contingencies			3819000
Total of MH : 53 Non-Plan			6744000

MH : 54 Department of Physical Education

			0
1	1000	Pay of Officers	750000
Total of 1: Pay of Officers			750000
2	1005	Pay of Establishment	750000
Total of 2: Pay of Establishment			750000
3	1010	Dearness Allowance	500000
3	1015	Compensatory and other Allowances	175000
Total of 3: Allowances			675000
4	1215	Pay of Contract Staff/Coaches	375000
4	1218	Wages of Contingent Employees/Guest Lectures	500000
4	1220	Office expenses and Miscellaneous	62500
4	1300	Postage	2500
4	1305	Telephone Charges	6250
4	1310	Electricity Charges	225000
4	1315	Water Charges	100000
4	1930	Equipment	150000
4	2105	Repair of Furniture	6250
4	3320	Merit Awards	50000
4	4900	Summer coaching camps	50000
4	4905	University level coaching camps	25000
4	4915	Coaching camps at Colleges	10000
4	4920	Conduct of coaching camps	10000
4	4925	Sports Scholarships	500000
4	4930	Sports talent scholarships	375000
4	4940	Scholarships to talented Sportsmen / women belonging to SC / ST	25000
4	4945	IC and IU Tournaments	3750000
4	4950	Sports facilities and accessories	62500
4	5235	Maintenance of University Stadium	375000
4	5725	Contribution to Sports Boards	3750
Total of 4: Contingencies			6663750
Total of MH : 54 Non-Plan			8838750

MH : 55(a) Engineer's Office

			0
1	1000	Pay of Officers	2750000
Total of 1: Pay of Officers			2750000
2	1005	Pay of Establishment	1375000
Total of 2: Pay of Establishment			1375000
3	1010	Dearness Allowance	1750000
3	1015	Compensatory and other Allowances	400000
3	1100	Travelling Allowance	1250
Total of 3: Allowances			2151250

4	1215	Pay of Contract Staff	125000
4	1218	Wages of Contingent Employees/Guest Lectures	50000
4	1220	Office expenses and Miscellaneous	20000
4	1300	Postage	750
4	1305	Telephone Charges	3000
4	2265	Drawing materials/Books/software	20000
4	2315	Fuel charges	275000
4	3020	Maintenance of Equipment	17500
4	5765	Apprentice charges	18750

Total of 4: Contingencies 530000

Total of MH : 55(a) Non-Plan 6806250

**MH : 55(b) Engineering Sub Division No.I,
Kariavattom**

1	1000	Pay of Officers	25000
Total of 1: Pay of Officers			25000
2	1005	Pay of Establishment	200000
Total of 2: Pay of Establishment			200000
3	1010	Dearness Allowance	50000
3	1015	Compensatory and other Allowances	12500

Total of 3: Allowances 62500

4 1220 Office expenses and Miscellaneous 750

Total of 4: Contingencies 750

Total of MH : 55(b) Non-Plan 288250

**MH : 55(c) Engineering Sub Division No.II,
Kariavattom**

1	1000	Pay of Officers	25000
Total of 1: Pay of Officers			25000
2	1005	Pay of Establishment	1025000
Total of 2: Pay of Establishment			1025000
3	1010	Dearness Allowance	375000
3	1015	Compensatory and other Allowances	125000

Total of 3: Allowances 500000

4 1215 Pay of Contract Staff 4000000

4 1220 Office expenses and Miscellaneous 25000

4 1300 Postage 750

4 1305 Telephone Charges 0

4 1310 Electricity Charges 6250000

4 1315 Water Charges 3125000

Total of 4: Contingencies 13400750

Total of MH : 55(c) Non-Plan 14950750

MH : 55(d) Transport Wing, Kariavattom

1	1000	Pay of Officers	25000
Total of 1: Pay of Officers			25000
2	1005	Pay of Establishment	400000
Total of 2: Pay of Establishment			400000
3	1010	Dearness Allowance	125000
3	1015	Compensatory and other Allowances	50000

Total of 3: Allowances 175000

4 1215 Pay of Contract Staff 275000

4 1218 Wages of Contingent Employees/Guest Lectures 375000

4 1220 Office expenses and Miscellaneous 12500

4 1300 Postage 250

4 2125 Purchase of Vehicle 125000

4 2315 Fuel Charges 750000

4 3005 Maintenance of Vehicles 375000

Total of 4: Contingencies 1912750

Total of MH : 55(d) Non-Plan 2512750

MH : 56 University Press 0

1	1000	Pay of Officers	625000
Total of 1: Pay of Officers			625000
2	1005	Pay of Establishment	5750000
Total of 2: Pay of Establishment			5750000
3	1010	Dearness Allowance	2500000
3	1015	Compensatory and other Allowances	1250000
Total of 3: Allowances			3750000
4	1215	Pay of Contract Staff	50000
4	1218	Wages of Contingent Employees/Guest Lectures	2250000
4	1220	Office expenses and Miscellaneous	125000
4	1300	Postage	500
4	2115	Purchase of paper	450000
4	2240	Binding Materials	200000
4	2260	Ink, Grease, Toner, etc.	325000
4	2275	Types and other Materials	2500
4	2925	Printing & Stationery	375000
4	3020	Maintenance of Equipment	200000
4	5720	Contribution to E.S.I. Scheme	150000
4	5765	Apprentice Charges	25000
4	5775	Modernisation of University Press	2500000
Total of 4: Contingencies			6653000
Total of MH : 56 Non-Plan			16778000

**MH : 57(a) Health Centre,
Thiruvananthapuram**

			0
1	1000	Pay of Officers	50000
Total of 1: Pay of Officers			50000
2	1005	Pay of Establishment	62500
Total of 2: Pay of Establishment			62500
3	1010	Dearness Allowance	25000
3	1015	Compensatory and other Allowances	12500
3	1100	Travelling Allowance	1250
Total of 3: Allowances			38750
4	1215	Pay of Contract Staff	50000
4	1218	Wages of Contingent Employees/Guest Lectures	1250
4	1220	Office expenses and Miscellaneous	2500
4	1300	Postage	250
4	1900	Drugs and dressings	25000
4	1930	Equipment	37500
4	3020	Maintenance of Equipment	5000
4	3630	Health Education & Councelling	18750
4	3660	Studies on health of College Students	250
4	3760	Clinic for University Employees	50000
4	3770	Remuneration to Medical Officers and Para Medical Staff	525000
4	3780	Comprehensive Health Card System	150000
Total of 4: Contingencies			865500
Total of MH : 57(a) Non-Plan			1016750

MH : 57(b) Health Centre, Kariavattom

			0
1	1000	Pay of Officers	50000
Total of 1: Pay of Officers			50000
2	1005	Pay of Establishment	550000
Total of 2: Pay of Establishment			550000
3	1010	Dearness Allowance	175000
3	1015	Compensatory and other Allowances	100000
Total of 3: Allowances			275000
4	1215	Pay of Contract Staff	225000
4	1218	Wages of Contingent Employees/Guest Lectures	62500

4	1220	Office expenses and Miscellaneous	15000
4	1300	Postage	250
4	1305	Telephone Charges	2000
4	1900	Medicines, Chemicals & Dressings	125000
4	1930	Equipment	20000
4	2170	Purchase of materials	2500
4	3630	Health Education & Counselling	10000
4	3660	Conduct of Medical Camp	7500
4	3770	Remuneration to Medical Officers and para medical staff	375000
4	3925	Lumpsum provision	37500
Total of 4: Contingencies			882250
Total of MH : 57(b) Non-Plan			1757250
MH : 58 Students Services			0
1	1000	Pay of Officers	300000
Total of 1: Pay of Officers			300000
2	1005	Pay of Establishment	600000
Total of 2: Pay of Establishment			600000
3	1010	Dearness Allowance	225000
3	1015	Compensatory and other Allowances	75000
Total of 3: Allowances			300000
4	1215	Pay of Contract Staff	87500
4	1218	Wages of Contingent Employees/Guest Lectures	75000
4	1220	Office expenses and Miscellaneous	37500
4	1300	Postage	2500
4	1305	Telephone Charges	3750
4	1310	Electricity Charges	62500
4	1315	Water Charges	2500
4	2105	Repair of Furniture	10000
4	3020	Maintenance of Equipment	6250
4	3105	Gold Medal for First Rank holders	100000
4	3310	Award to winners of Youth Festivals	175000
4	3625	Counselling Centre	12500
4	4095	Honorarium	25000
4	4955	Kerala University Union Activities	1375000
4	4975	Sending winners of University Union Festival to All India Festivals	500000
4	4980	Medical Re-imburement (SAF)	12500
4	4985	Poor Students Scholarships (SAF)	625000
4	4990	S G P A Insurance Scheme	1250000
4	4995	Students Welfare Scheme	250000
4	5035	Leadership training Camp	87500
4	5050	Dr.K.N.Pai Memorial quiz competetion	6250
4	5240	Maintenance of Hall	5000
4	5245	Student Care Schemes	250000
Total of 4: Contingencies			4961250
Total of MH : 58 Non-Plan			6161250
MH : 59(e) Central Laboratory for Instrumentation and Facilitation (CLIF)			0
1	1000	Pay of Officers	300000
Total of 1: Pay of Officers			300000
2	1005	Pay of Establishment	600000
Total of 2: Pay of Establishment			600000
3	1010	Dearness Allowance	250000
3	1015	Compensatory and other Allowances	125000
3	1100	Travelling Allowance	1250
Total of 3: Allowances			376250
4	1215	Pay of Contract Staff	1625000
4	1218	Wages of Contingent Employees/Guest Lectures	25000

4	1220	Office expenses and Miscellaneous	25000
4	1225	Laboratory Contingencies	200000
4	1300	Postage	250
4	1305	Telephone Charges	3750
4	1335	Binding Charges	250
4	1800	Books/Periodicals/Journals	6250
4	1890	Sample Analysis	150000
4	2070	Augumentation of Laboratory	200000
4	2105	Repair of Furniture	3750
4	2170	Purchase of materials	112500
4	2270	Gas Charges	250000
4	2330	Computer accessories &stationery	175000
4	2335	Purchase/Hiring of Vehicles	150000
4	3020	Maintenance of Equipment	1875000
4	3021	Network maintenance	200000
4	3130	Beautification of premises	100000
4	4095	Honorarium	112500
4	5765	Apprentice charges	25000

Total of 4: Contingencies 5239250

Total of MH : 59(e) Non-Plan 6515500

**MH : 59(h) International Youth Hostel,
Thiruvananthapuram**

0

4	1215	Pay of Contract Staff	175000
4	1218	Wages of Contingent Employees/Guest Lectures	150000
4	1310	Electricity Charges	25000
4	1315	Water Charges	7500
4	2105	Repair of Furniture	12500
4	3100	Maintenance Charges	50000

Total of 4: Contingencies 420000

Total of MH : 59(h) Non-Plan 0

MH : 59(j) Centre for Global Academics

0

2	1005	Pay of Establishment	200000
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Total of 2: Pay of Establishment 200000

3	1010	Dearness Allowance	62500
3	1015	Compensatory and other Allowances	12500
3	1100	Travelling Allowance	1250

Total of 3: Allowances 76250

4	1215	Pay of Contract Staff	87500
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4	1218	Wages of Contingent Employees/Guest Lectures	37500
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4	1220	Office expenses and Miscellaneous	5000
4	1300	Postage	500
4	1305	Telephone Charges	1250
4	1385	Internet Charges	1250
4	1800	Books/Periodicals/Journals	2500
4	1995	Computer accessories & stationery	10000
4	3020	Maintenance of equipment	2500
4	3096	Meeting of foreign students	25000
4	3925	Lumpsum provision	75000
4	4125	Visiting Faculty	25000

Total of 4: Contingencies 273000

Total of MH : 59(j) Non-Plan 549250

MH : 59(l) Internal Quality Assurance Cell

0

3	1100	Conveyance Allowance for Director	30000
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Total of 3: Allowances 30000

4	1200	Activities	425000
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4	1201	IPR Activities	0
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4	1220	Office expenses and Miscellaneous	37500
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Total of 4: Contingencies	462500
Total of MH : 59(l) Non-Plan	492500
Total of :F OTHER DEPARTMENTS	211506000

G : HOSTELS 0

MH : 60(a) Women's Hostel, Thycaud 0

1 1000 Pay of Officers	250000
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Total of 1: Pay of Officers	250000
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2 1005 Pay of Establishment	400000
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Total of 2: Pay of Establishment	400000
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3 1010 Dearness Allowance	250000
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3 1015 Compensatory and other Allowances	100000
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Total of 3: Allowances	350000
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4 1215 Pay of Contract Staff	550000
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4 1218 Wages of Contingent Employees/Guest Lectures	250000
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4 1220 Office expenses and Miscellaneous	31250
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4 1300 Postage	250
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4 1305 Telephone Charges	3750
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4 1310 Electricity Charges	250000
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4 1315 Water Charges	200000
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4 1955 Medical Equipment and medicines	6250
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4 2105 Repair of Furniture	15000
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4 2280 Kitchen Utensils	17500
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4 3070 Electrical and Sanitary Fittings	10000
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4 3135 Repairs & Maintenance - Hostel equipments	16250
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Total of 4: Contingencies	1350250
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Total of MH : 60(a) Non-Plan	2350250
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MH : 60(b) Women's Hostel, Kariavattom 0

1 1000 Pay of Officers	250000
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Total of 1: Pay of Officers	250000
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2 1005 Pay of Establishment	600000
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Total of 2: Pay of Establishment	600000
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3 1010 Dearness Allowance	250000
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3 1015 Compensatory and other Allowances	100000
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Total of 3: Allowances	350000
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4 1215 Pay of Contract Staff	1075000
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4 1218 Wages of Contingent Employees/Guest Lectures	575000
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4 1220 Office expenses and Miscellaneous	50000
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4 1300 Postage	250
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4 1305 Telephone Charges	3000
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4 1955 First Aid and Medicines	7500
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4 2105 Repair of Furniture	18750
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4 2280 Kitchen Utensils	50000
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4 3070 Electrical and Sanitary Fittings	25000
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4 3135 Repairs & Maintenance - Hostel equipments	37500
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Total of 4: Contingencies	1842000
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Total of MH : 60(b) Non-Plan	3042000
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MH : 60(c) Men's Hostel, & Additional 0

Men's Hostel, Kariavattom 0

1 1000 Pay of Officers	250000
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Total of 1: Pay of Officers	250000
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2 1005 Pay of Establishment	200000
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Total of 2: Pay of Establishment	200000
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3 1010 Dearness Allowance	125000
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3 1015 Compensatory and other Allowances	50000
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Total of 3: Allowances	175000
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4 1215 Pay of Contract Staff	200000
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4 1218 Wages of Contingent Employees/Guest Lectures	625000
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4	1220	Office expenses and Miscellaneous	20000
4	1300	Postage	250
4	1305	Telephone Charges	3750
4	1930	Sports Equipment	12500
4	1955	Medicines and First Aid	6250
4	2105	Repair of Furniture	12500
4	2280	Kitchen Utensils	212500
4	3020	Maintenance of Equipment	2500
4	3070	Electrical and Sanitary Fittings	5000
4	3135	Repair & Maintenance - Hostel equipments	50000

Total of 4: Contingencies **1150250**

Total of MH : 60(c) Non-Plan **1775250**

MH : 60(d) Teacher's Hostel, Kariavattom

			0
4	1220	Office expenses and Miscellaneous	1500
4	1305	Telephone Charges	750
4	2105	Repair of Furniture	3000

Total of 4: Contingencies **5250**

Total of MH : 60(d) Non-Plan **0**

Total of :G HOSTELS **14340250**

H : MISCELLANEOUS **0**

MH : 61 Pension **0**

6	5900	Pension	330000000
6	5905	DCRG	25000000
6	5910	Commutation	40000000
6	5915	Pension Contribution	250000
6	5926	National Pension System (Employer contribution)	22500000

Total of MH : 61 Non-Plan **417750000**

MH : 62 Endowment / Memorials **0**

7	1525	Endowment Lectures / Seminars / Workshops	100000
7	1530	Scholarships & Medals	250000
7	1535	Memorial Lectures	62500
7	1540	Conduct of Endowment Award function	137500
7	1545	Endowment for research	87500

Total of MH : 62 Non-Plan **637500**

MH : 63 Miscellaneous **0**

8	5931	Orientation Programmes	50000
8	5932	G. Karthikeyan Memorial Award for the Best College Union	6250
8	5933	Deputation to Seminars/ Conferences	12500
8	5938	ONV Memorial Award & Lecture	75000
8	5939	Special Training Programme for Competitive Examinations to SC/ST minority students	20000
8	5941	Conferences / Seminars / Special Convocation	375000
8	5942	Fund at the disposal of the V.C	20000
8	5944	University Herald	62500
8	5945	Contributions & Subscriptions	175000
8	5946	Property Tax	100000
8	5948	Miscellaneous	32500000
8	5949	Kavalam Narayana Panicker Memorial Award for Best Drama	12500
8	5950	Startup grant for research guides	250000
8	5951	Award for Research Projects	18750
8	5953	Startup Grant	500000
8	5954	Payment of UGC pay revision arrears	0
8	5958	Campus Networking/WiFi	175000
8	5959	New Infrastructure Projects	375000
8	5960	Entrance Test for admission to Ph.D./M.Sc. Engineering/MBA	87500

8	5961	Lectures in the Name of first Chancellor H.H.Bala Rama Varma	2500
8	5964	Skill Aquisition Programme	62500
8	5966	Lectures in the name of Ayyankali	5000
8	5967	Codification of University Laws	2500
8	5968	Maintenance & furnishing of University Guest House	12500
8	5971	Deputation of University Officials to attend official programmes	22500
8	5973	Preparation and updating of the Registers of assets of the University	25000
8	5975	Landscaping & beautification of Kvtm campus	12500
8	5976	Harithalayam Project	500000
8	5980	Insurance Policy Scheme for the University staff	25000
8	5981	Contribution to Employees Benevolent Fund Scheme	17500
8	5982	Beautification and Landscaping of Senate Hall Campus	12500
8	5983	Entrance test for admission to M.Phil course	3500
8	5984	Tagore Nikethan Activities	45000
8	5988	University Web Site	25000
8	5993	University Ranking Related Activities	125000
8	5994	Reception to Ph.D awardees	32500
8	5995	Reception to retired employees	12500
8	5997	Expenses related to security measures	8750
8	5999	Refund of erroneous remittances	375000
8	6000	Malayala Dinaghosham	25000
8	6002	Workshop for curriculum revision	375000
8	6003	Promotion of Malayalam as official language	25000
8	6004	Finishing school	43750
8	6006	Consultancy services	25000
8	6007	Placement cell	150000
8	6009	Modernisation of Online Admission Procedure	50000
8	6011A	Felicitations - Reception to toppers -Children of University staff	5000
8	6014	Premium for insurance coverage for valuable instruments and equipments	43750
8	6015	Entrance test for admission to M.Ed course	12500
8	6021	Award of cash prize to winners of International/National events	18750
8	6023	Online Admission to affiliated colleges(UG/PG)	500000
8	6024	Shifting of Departments/Sections/Centres	225000
8	6026	Other Programmes	1250000
8	6028	New Development Programmes	20000000
8	6036	Award of Seed money	18750
8	6039	New programmes at Kariavattom campus	750000
8	6044	ITTDS on Interest from Treasury/Bank	375000
8	6046	Purchase and Maintenance of Buggy	500000
8	6047	CARE Scheme	250000
8	6048	Sri Vidyadhiraja Chattambiswami International Study and Research Centre	250000
8	6221	Prior Period Amount	0
8	6222	Excess Interest Refunded	0
8	6223	Setting up of Library and Reading room under Mahathma Ayyankali Chair	150000
Total of MH : 63 Non-Plan			61184750
Total of :H MISCELLANEOUS			959144500
I : GRANTS & SCHOLARSHIPS			0
MH : 64(a) Grants			0
9	3405	Publication of Research Journal by affiliated Colleges and Recognised Research Institutions	37500

9	3406	Publication of Research Journal in University Departments	62500
9	3407	Publication of books by research scholars and travel grant for research scholars/guides	50000
9	3410	Research programme in affiliated Colleges & other recognised Research Institutions	187500
9	3411	Grants to the Kerala University Research Students Union	150000
9	3412	Grants to Kerala University Departments Union	100000
9	3415	Grants to the University Staff Recreation Club	25000
9	3420	University Campus Association for running a Nursery School	75000
9	3425	Grants to University Dept.Magazines	5000
Total of MH : 64(a) Non-Plan			692500

MH : 64(b) Scholarships

			0
9	3325	Merit Scholarships	2250000
9	3330	Research Scholarships & Fellowships (for Depts. at Kariavattom campus)	9000000
9	3331	Research Scholarships & Fellowships (for Depts. & centres outside Kvtm. Campus)	22500000
9	3335	Scholarships to M.Phil. Courses	1125000
9	3340	Assistance to financially backward students of post-graduate courses	50000
9	3345	Other Scholarships	50000
9	3350	Assistance to financially backward students of the University Departments who do not receive any scholarships / Educational concessions	62500
9	3355	Institution of award of Rs.5000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	62500
9	3360	Grants to SC/ST Researchers for books Stationery, typing, etc.	50000
9	3361	Harithalayam student Karshika fellowships	125000
Total of MH : 64(b) Non-Plan			35275000

Total of :I GRANTS & SCHOLARSHIPS **71935000**

J : WORKS

			0
MH : 65 Works			0
10	5301	Minor works and maintenance	12500000
10	5302	Infrastructure support	1750000
10	5303	Upgradation of DOIC Alappuzha	0
10	5304	Providing lift facilities in Departments/Offices	1750000
10	5305	Kerala University Heriage Museum	0
10	5306	Construction of building for University Press	2500000
10	5307	Maintenance of SH & Kariavattom Campus	625000
10	5309	Navodhana Veedhi	125000
10	5310	Construction and Maintenance of Hostels	5000000
10	5311	Horizontal extension to Demography Building	0
10	5312	Maintenance of University Guest House in the University Campus,	1000000
10	5313	Fire Fighting System	250000
10	5317	Construction of compound wall	1875000
10	5320	Renovation of Senate Hall	1875000
10	5321	Renovation of University Stadium	125000
10	5330	Construction and maintenance of Staff Quarters	1250000
10	5331	Maintenance of roads	2500000
10	5335	Construction of Cafeteria / Front Office at Senate House Campus	0
10	5340	Chancellor's Award	125000
10	5341	New Buildings/Works	1250000
10	5343	Dr.Ayyappa Panicker Memorial Foreign Languages Building	20000000

10	5344	New Building for Centre for Renewable Energy	2500000
10	5345	New Building for School of Management	2500000
10	5346	New Building for Department of Education	0
10	5347	Additional Block for School of Social Science	1250000
10	5348	Construction of New Hostel for Boys and Girls	2500000
10	5349	Indoor Training Hall at Kariavattom	0
10	5350	Setting up of Turf at kariavattom	1125000
10	5352	New Entrances for North and South Kariavattom Campus	25000
10	5353	Open Air Auditorium at Students Centre ,PMG	25000
10	5354	Sevage Treatment Plant at Kariavattom Campus	25000
10	5355	Consultancy Charges	550000
10	5356	Sughathakumari Smrithivanam	0
10	5357	Construction of International Students Hostel at Kariavattom	2500000
10	5358	Translation Research and Innovation Centre (TRIC)	7500000
10	5359	New Building for Finance Wing	2500000
Total of MH : 65 Non-Plan			77500000
Total of :J WORKS			0

K : SPECIAL ACADEMIC PROGRAMMES

0

MH : 66(a) University College of Teacher Education, Head Quarters Unit

0

4	1395	NCTE related expenses	25000
4	1800	Books/Periodicals/Journals	100000
4	1930	Equipment	250000
4	2105	Purchase of Furniture	350000
4	3315	Merit Scholarships	30000
4	3925	Lumpsum Provision	500000
4	4111	Preparation of Rank List	18750
4	5301	Minor Development Works	300000
4	5945	Contributions to EPF (University Share)	187500
4	5998	Refund of fees	37500
4	6066	Orientation Programmes (KUCTE)	12500
4	6070	The Kerala University Provisional Employees Provident Fund Scheme(Employer Contribution)	750000
Total of 4: Contingencies			2561250
Total of MH : 66(a) Non-Plan			0

MH : 66(b) University College of Teacher Education, Thiruvananthapuram

0

4	1215	Pay of Contract Staff	675000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	10000
4	1310	Electricity Charges	20000
4	1315	Water Charges	4500
4	1800	Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports goods	3750
4	2920	Printing of Magazine	1875
4	2925	Stationery & Printing	3750
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1250

4	5010	Sports Meet	1500
Total of 4: Contingencies			1200250
Total of MH : 66(b) Non-Plan			0
MH : 66(c) University College of Teacher Education, Kollam			0
4	1215	Pay of Contract Staff	875000
4	1218	Wages of Contingent Employees/Guest Lectures	400000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	5000
4	1310	Electricity Charges	21250
4	1800	Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports Goods	3000
4	2920	Printing of magazine	2500
4	2925	Printing & Stationery	3750
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	17500
4	5005	Association Activities	1500
4	5010	Sports meet	1500
Total of 4: Contingencies			1348375
Total of MH : 66(c) Non-Plan			0
MH : 66(d) University College of Teacher Education, Adoor			0
4	1215	Pay of Contract Staff	675000
4	1218	Wages of Contingent Employees/Guest Lectures	325000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	5000
4	1310	Electricity Charges	8750
4	1800	Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports Goods	2000
4	2920	Printing of Magazine	1750
4	2925	Printing & Stationery	3250
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1500
4	5010	Sports Meet	1500
Total of 4: Contingencies			1053625
Total of MH : 66(d) Non-Plan			0
MH : 66(e) University College of Teacher Education, Alappuzha			0
4	1215	Pay of Contract Staff	800000
4	1218	Wages of Contingent Employees/Guest Lectures	300000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	7500
4	1310	Electricity Charges	10000
4	1800	Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports Goods	3000
4	2920	Printing of Magazine	2500
4	2925	Printing & Stationery	3750
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500

4	4200	Remuneration for Teaching Practice	15000
4	5005	Association Activities	1500
4	5010	Sports Meet	1500

Total of 4: Contingencies 1160875

Total of MH : 66(e) Non-Plan 0

**MH : 66(f) University College of Teacher
Education, Nedumangad. 0**

4	1215	Pay of Contract Staff	825000
4	1218	Wages of Contingent Employees/Guest Lectures	300000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	6250
4	1310	Electricity Charges	20000
4	1315	Water Charges	3000
4	1800	Books/Periodicals/Journals	3000
4	1855	Chemicals & Sports Goods	3250
4	2920	Printing of Magazine	2500
4	2925	Printing & Stationery	3250
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2000
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1500
4	5010	Sports Meet	1250

Total of 4: Contingencies 1193375

Total of MH : 66(f) Non-Plan 0

**MH : 66(g) University College of Teacher
Education, Anchal, Kollam Dist. 0**

4	1215	Pay of Contract Staff	825000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	5000
4	1310	Electricity Charges	10000
4	1800	Books/Periodicals/Journals	3000
4	1855	Chemicals & Sports Goods	1250
4	2920	Printing of Magazine	2000
4	2925	Printing & Stationery	3750
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	20250
4	5005	Association Activities	1250
4	5010	Sports Meet	1250

Total of 4: Contingencies 1235125

Total of MH : 66(g) Non-Plan 0

**MH : 66(h) University College of Teacher
Education, Kunnam, Alappuzha 0**

4	1215	Pay of Contract Staff	550000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	4500
4	1310	Electricity Charges	8750
4	1800	Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports Goods	2500

4	2920	Printing of Magazine	2000
4	2925	Printing & Stationery	3750
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1250
4	5010	Sports Meet	1500

Total of 4: Contingencies 954125

Total of MH : 66(h) Non-Plan 0

**MH : 66(i) University College of Teacher
Education, Kulakkada, Kollam**

			0
4	1215	Pay of Contract Staff	650000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	750
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	11250
4	1800	Books/Periodicals/Journals	3000
4	1855	Chemicals & Sports Goods	3750
4	2920	Printing of Magazine	2500
4	2925	Printing & Stationery	5000
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1500
4	5010	Sports Meet	1500

Total of 4: Contingencies 1157375

Total of MH : 66(i) Non-Plan 0

**MH : 66(j) University College of Teacher
Education, Kariavattom**

			0
4	1215	Pay of Contract Staff	700000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	10000
4	1800	Books/Periodicals/Journals	3000
4	1855	Chemicals & Sports Goods	3750
4	2920	Printing of Magazine	2500
4	2925	Printing & Stationery	3750
4	3995	Language Laboratory	2500
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	12500
4	5005	Association Activities	1500
4	5010	Sports Meet	1500

Total of 4: Contingencies 1005750

Total of MH : 66(j) Non-Plan 0

**MH : 66(k) University College of Teacher
Education, Kayamkulam, Alappuzha**

			0
4	1215	Pay of Contract Staff	725000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750

4	1310	Electricity Charges	8750
4	1800	Books/Periodicals/Journals	3750
4	1855	Chemicals & Sports Goods	3750
4	2920	Printing of Magazine	2500
4	2925	Printing & Stationery	5000
4	3995	Language Laboratory	1875
4	4125	Visiting Faculty	1250
4	4170	Study Tour	2500
4	4200	Remuneration for Teaching Practice	15000
4	5005	Association Activities	1250
4	5010	Sports Meet	1250
Total of 4: Contingencies			1032375
Total of MH : 66(k) Non-Plan			0
Total of 66: University college of Teacher Education			13902500
MH : 67-1 Institute of Technology, Head			
Quarters Unit			
			0
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3750
4	1385	Internet Charges	2500
4	1800	Books/Periodicals/Journals	400000
4	1930	Equipment	750000
4	1995	Computer accessories & stationery	750
4	2105	Purchase of Furniture	750000
4	3925	Lumpsum provision	1250000
4	4095	Honorarium	18750
4	5240	Maintenance of building	5000
4	5301	Minor works and maintenance	200000
4	5945	Contribution to EPF(University Share)	625000
4	5998	Refund of fees	375000
Total of 4: Contingencies			4385750
Total of MH : 67-1 Non-Plan			0
MH : 67-2 Institute of Technology, Regional			
Centre, Thiruvananthapuram			
			0
4	1215	Pay of Contract Staff	1300000
4	1218	Wages of Contingent Employees/Guest Lectures	200000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	3750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	7500
4	1310	Electricity Charges	18750
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	5000
4	2105	Repair of Furniture	1500
4	5030	Students Annual Meet	1250
Total of 4: Contingencies			1545750
Total of MH : 67-2 Non-Plan			0
MH : 67-3 Institute of Technology, Regional			
Centre, Neyyattinkara			
			0
4	1215	Pay of Contract Staff	1500000
4	1218	Wages of Contingent Employees/Guest Lectures	225000
4	1220	Office expenses and Miscellaneous	2500
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	2500
4	1310	Electricity Charges	15000
4	1315	Water Charges	1250
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	5000

4	2105	Repair of Furniture	1250
4	5030	Students Annual Meet	1250
4	5815	Payment of rent	25000
Total of 4: Contingencies			1785000
Total of MH : 67-3 Non-Plan			0
MH : 67-4 Institute of Technology, Regional Centre, Alappuzha			0
4	1215	Pay of Contract Staff	2025000
4	1218	Wages of Contingent Employees/Guest Lectures	775000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	8750
4	1310	Electricity Charges	50000
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	7500
4	2105	Repair of Furniture	1500
4	5030	Students Annual Meet	1250
Total of 4: Contingencies			2884000
Total of MH : 67-4 Non-Plan			0
MH : 67-5 Institute of Technology, Regional Centre, Adoor			0
4	1215	Pay of Contract Staff	1250000
4	1218	Wages of Contingent Employees/Guest Lectures	100000
4	1220	Office expenses and Miscellaneous	7500
4	1225	Maintenance of Laboratory/Equipments	8750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	7500
4	1310	Electricity Charges	20000
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	6250
4	2105	Repair of Furniture	12500
4	5030	Students Annual Meet	1250
4	5815	Payment of Rent	187500
Total of 4: Contingencies			1605000
Total of MH : 67-5 Non-Plan			0
MH : 67-6 Institute of Technology, Regional Centre, Kollam			0
4	1215	Pay of Contract Staff	1850000
4	1218	Wages of Contingent Employees/Guest Lectures	425000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	5000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	8750
4	1310	Electricity Charges	30000
4	1315	Water Charges	15000
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
4	2105	Repair of Furniture	2500
4	5030	Students Annual Meet	1250
Total of 4: Contingencies			2348750
Total of MH : 67-6 Non-Plan			0
MH : 67-7 Institute of Technology, Regional Centre, Pathanapuram			0
4	1215	Pay of Contract Staff	1125000
4	1218	Wages of Contingent Employees/Guest Lectures	525000
4	1220	Office expenses and Miscellaneous	3750

4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	11250
4	1310	Electricity Charges	25000
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	2105	Repair of Furniture	1500
4	5030	Students Annual Meet	1250
Total of 4: Contingencies			1699500

Total of MH : 67-7 Non-Plan 0

**MH : 67-8 Institute of Technology, Regional
Centre, Pirappancode 0**

4	1215	Pay of Contract Staff	2050000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	10000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	7500
4	1310	Electricity Charges	31250
4	1315	Water Charges	1250
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3000
4	2105	Repair of Furniture	1500
4	5030	Students Annual Meet	1250

Total of 4: Contingencies 2464500

Total of MH : 67-8 Non-Plan 0

**MH : 67-10 Institute of Technology,
Regional Centre, Yeroor 0**

4	1215	Pay of Contract Staff	1000000
4	1218	Wages of Contingent Employees/Guest Lectures	650000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	12500
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
4	5030	Students Annual Meet	1250

Total of 4: Contingencies 1686750

Total of MH : 67-10 Non-Plan 0

**MH : 67-11 Institute of Technology,
Regional Centre, Kottarakara 0**

4	1215	Pay of Contract Staff	1250000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	7500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	5000
4	1310	Electricity Charges	25000
4	1315	Water Charges	1750
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
4	5030	Students Annual Meet	1250

Total of 4: Contingencies 1878000

Total of MH : 67-11 Non-Plan 0

**MH : 67-12 Institute of Technology,
Regional Centre, Thenmala 0**

4	1215	Pay of Contract Staff	325000
4	1218	Wages of Contingent Employees/Guest Lectures	400000
4	1220	Office expenses and Miscellaneous	2500
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	2000
4	1310	Electricity Charges	2500
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	2500
4	1995	Computer accessories & stationery	1500
4	5030	Students Annual Meet	500
Total of 4: Contingencies			740000
Total of MH : 67-12 Non-Plan			0

**MH : 67-13 Institute of Technology,
Regional Centre, Karuvatta**

4	1215	Pay of Contract Staff	1225000
4	1218	Wages of Contingent Employees/Guest Lectures	425000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	5000
4	1300	Postage	1250
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	15000
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
4	5030	Students annual meet	1250
Total of 4: Contingencies			1688000
Total of MH : 67-13 Non-Plan			0

**MH : 67-14 Institute of Technology,
Regional Centre, Sasthamcotta**

4	1215	Pay of Contract Staff	500000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	2500
4	1310	Electricity Charges	10000
4	1315	Water Charges	2000
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	5000
4	5030	Students annual meet	500
Total of 4: Contingencies			1107500
Total of MH : 67-14 Non-Plan			0

**MH : 67-15 Institute of Technology,
Regional Centre, Mukhathala**

4	1215	Pay of Contract Staff	850000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	3000
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	Postage	750
4	1305	Telephone/Internet Charges	7500
4	1310	Electricity Charges	20000
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2000
4	5030	Students Annual Meet	1250
Total of 4: Contingencies			1141250

Total of MH : 67-15 Non-Plan			0
MH : 67-16 Institute of Technology,			
Regional Centre, Mannar			0
4	1215	Pay of Contract Staff	700000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	5000
4	1300	Postage	750
4	1305	Telephone/Internet Charges	10000
4	1310	Electricity Charges	18750
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	1750
Total of 4: Contingencies			1318750
Total of MH : 67-16 Non-Plan			0

MH : 67-17 Institute of Technology,			
Regional Centre, Mannady			0
4	1215	Pay of Contract Staff	375000
4	1218	Wages of Contingent Employees/Guest Lectures	275000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	5000
4	1300	Postage	1125
4	1305	Telephone/Internet Charges	2500
4	1310	Electricity Charges	7500
4	1315	Water Charges	250
4	1800	Books/Periodicals/Journals	2500
4	1995	Computer accessories & stationery	1250
4	5815	Payment of Rent	100000
Total of 4: Contingencies			773875
Total of MH : 67-17 Non-Plan			0

MH : 67-18 Institute of Technology,			
Regional Centre, Vakkom			0
4	1215	Pay of Contract Staff	975000
4	1218	Wages of Contingent Employees/Guest Lectures	350000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	6250
4	1300	Postage	500
4	1305	Telephone/Internet Charges	10000
4	1310	Electricity Charges	11250
4	1315	Water Charges	250
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2500
Total of 4: Contingencies			1364000
Total of MH : 67-18 Non-Plan			0

MH : 67-19 Institute of Technology,			
Regional Centre, Vellarada			0
4	1215	Pay of Contract Staff	800000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	6250
4	1300	Postage	250
4	1305	Telephone/Internet Charges	6250
4	1310	Electricity Charges	8750
4	1315	Water Charges	250
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2500
Total of 4: Contingencies			1282500

Total of MH : 67-19 Non-Plan **0**

**MH : 67-20 Institute of Technology,
Regional Centre, Kallara**

0

4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	425000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	15000
4	1315	Water Charges	1500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	5000
4	5815	Payment of Rent	100000

Total of 4: Contingencies **1010750**

Total of MH : 67-20 Non-Plan **0**

**MH : 67-21 Institute of Technology,
Regional Centre, Azhoor**

0

4	1215	Pay of Contract Staff	425000
4	1218	Wages of Contingent Employees/Guest Lectures	500000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/ Equipments	3000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	12500
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3000
4	5815	Payment of Rent	100000

Total of 4: Contingencies **1055250**

Total of MH : 67-21 Non-Plan **0**

**MH : 67-22 Institute of Technology,
Regional Centre, Ittiva, Chadayamangalam**

0

4	1215	Pay of Contract Staff	200000
4	1218	Wages of Contingent Employees/Guest Lectures	700000
4	1220	Office expenses and Miscellaneous	2500
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Intenet Charges	2500
4	1310	Electricity Charges	1250
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2500

Total of 4: Contingencies **915500**

Total of MH : 67-22 Non-Plan **0**

**MH : 67-23 Institute of Technology,
Regional Centre, Kanjiramkulam**

0

4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220	Office expenses and Miscellaneous	2500
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	250
4	1305	Telephone/Internet Charges	2000
4	1310	Electricity Charges	6250
4	1315	Water Charges	250

4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2000
Total of 4: Contingencies			744000
Total of MH : 67-23 Non-Plan			0
MH : 67-24 Institute of Technology, Regional Centre, Veli, Trivandrum			0
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	250000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	5000
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	2500
4	1995	Computer accessories & stationery	2500
4	5815	Payment of Rent	25000
Total of 4: Contingencies			746500
Total of MH : 67-24 Non-Plan			0
MH : 67-25 Institute of Technology, Regional Centre, Tholicode, Aruvikkara			0
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	550000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	8750
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
4	2105	Repair of Furniture	2500
Total of 4: Contingencies			1031750
Total of MH : 67-25 Non-Plan			0
MH : 67-26 Institute of Technology, Regional Centre, Malayinkeezhu			0
4	1215	Pay of Contract Staff	525000
4	1218	Wages of Contingent Employees/Guest Lectures	450000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	8750
4	1315	Water Charges	1250
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
Total of 4: Contingencies			1004250
Total of MH : 67-26 Non-Plan			0
MH : 67-27 Institute of Technology, Regional Centre, Pathiyoor, Kayamkulam			0
4	1215	Pay of Contract Staff	475000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Lab Equipment	3000

4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	7500
4	1315	Water Charges	2000
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3000
Total of 4: Contingencies			1076750

Total of MH : 67-27 Non-Plan 0

**MH : 67-28 Institute of Technology,
Regional Centre, Muhamma, Kayippuram,
Alappuzha**

			0
4	1215	Pay of Contract Staff	200000
4	1218	Wages of Contingent Employees/Guest Lectures	625000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	2000
4	1300	Postage	750
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	6250
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
Total of 4: Contingencies			849000

Total of MH : 67-28 Non-Plan 0

**MH : 67-29 Institute of Technology,
Regional Centre, Mannanchery,Cherthala**

			0
4	1215	Pay of Contract Staff	112500
4	1218	Wages of Contingent Employees/Guest Lectures	1025000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	Postage	1250
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	3750
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	3750
Total of 4: Contingencies			1161000

Total of MH : 67-29 Non-Plan 0

**MH : 67-30 Institute of Technology,
Regional Centre, Muthukulam, Harippad**

			0
4	1215	Pay of Contract Staff	250000
4	1218	Wages of Contingent Employees/Guest Lectures	475000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3000
4	1300	Postage	1250
4	1305	Telephone/Internet Charges	3000
4	1310	Electricity Charges	6250
4	1315	Water Charges	250
4	1800	Books/Periodicals/Journals	3250
4	1995	Computer accessories & stationery	2500
4	2105	Repair of Furniture	2000
Total of 4: Contingencies			751500

Total of MH : 67-30 Non-Plan 0

**MH : 67-32 Institute of Technology,
Regional Centre,Paravur (Chathanur)**

			0
4	1215	Pay of Contract Staff	525000

4	1218	Wages of Contingent Employees/Guest Lectures	650000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Lab/Equipments	3750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3500
4	1310	Electricity Charges	7500
4	1315	Water Charges	2500
4	1800	Books/Periodicals/Journals	3250
Total of 4: Contingencies			1199750
Total of MH : 67-32 Non-Plan			0

**MH : 67-33 Institute of Technology,
Regional Centre,Aroor**

			0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	625000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of lab/equipments	2000
4	1300	Postage	500
4	1305	Telephone/Internet Charges	3750
4	1310	Electricity Charges	5000
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	2105	Repair of Furniture	2000
Total of 4: Contingencies			920750
Total of MH : 67-33 Non-Plan			0

**MH : 67-34 Institute of Technology,
Regional Centre, Bharanickavu
(Kayamkulam)**

			0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Lab/ Equipments	2500
4	1300	Postage	1250
4	1305	Telephone/Internet Charges	5000
4	1310	Electricity Charges	1250
4	1315	Water Charges	500
4	1800	Books/Periodicals/Journals	3250
4	2105	Repair of Furniture	2000
4	5815	Payment of Rent	25000
Total of 4: Contingencies			895750
Total of MH : 67-34 Non-Plan			0

**MH : 67-35 Institute of Technology,
Regional Centre,Mulakkuzha,Chengannur**

			0
4	1215	Pay of Contract Staff	275000
4	1218	Wages of Contingent Employees/Guest Lectures	575000
4	1220	Office expenses and Miscellaneous	2500
4	1225	Maintenance of Lab/ Equipments	2000
4	1300	Postage	500
4	1305	Telephone/ Internet Charges	3750
4	1310	Electricity Charges	1250
4	1800	Books/Periodicals/Journals	2500
4	2105	Repair of Furniture	1250
Total of 4: Contingencies			863750
Total of MH : 67-35 Non-Plan			0

**MH : 67-36 Institute of Technology,
Regional Centre, Kattayikonam
(Kazhakuttom)**

		0
4	1215 Pay of Contract Staff	350000
4	1218 Wages of Contingent Employees/Guest Lectures	500000
4	1220 Office expenses and Miscellaneous	5000
4	1225 Maintenance of Lab/ Equipments	3000
4	1300 Postage	500
4	1305 Telephone/ Internet Charges	3750
4	1310 Electricity Charges	6250
4	1800 Books/Periodicals/Journals	3250
4	2105 Repair of Furniture	1250
Total of 4: Contingencies		873000
Total of MH : 67-36 Non-Plan		0

**MH : 67-37 Institute of Technology,
Regional Centre, Pallickal (Varkala)**

		0
4	1215 Pay of Contract Staff	275000
4	1218 Wages of Contingent Employees/Guest Lectures	500000
4	1220 Office expenses and Miscellaneous	5000
4	1225 Maintenance of Lab/ Equipments	2500
4	1300 Postage	1250
4	1305 Telephone/Internet Charges Charges	3750
4	1310 Electricity Charges	7500
4	1315 Water Charges	500
4	1800 Books/Periodicals/Journals	3250
4	5815 Payment of Rent	87500
Total of 4: Contingencies		886250
Total of MH : 67-37 Non-Plan		886250

Total of 67: University Insitute of Technology **48570625**

1	1000 Pay of Officers	750000
Total of 1: Pay of Officers		750000
2	1005 Pay of Establishment	750000
Total of 2: Pay of Establishment		750000
3	1010 Dearness Allowance	300000
3	1015 Compensatory and other Allowances	112500
3	1100 Travelling Allowance	3750
Total of 3: Allowances		416250
4	1215 Pay of Contract Staff	5750000
4	1218 Wages of Contingent Employees/Guest Lectures	450000
4	1220 Office expenses and Miscellaneous	62500
4	1225 Laboratory Contingencies	75000
4	1300 Postage	1250
4	1305 Telephone Charges	2500
4	1335 Binding charges	3750
4	1800 Books/Periodicals/Journals	75000
4	1930 Equipment	250000
4	1995 Computer accessories & stationery	75000
4	2105 Purchase & Repair of Furniture	62500
4	3005 Maintenance of Vehicles	100000
4	3020 Maintenance of Equipment	87500
4	3055 Air conditioning and power	25000
4	3925 Lumpsum provision	150000
4	4170 Study Tour/ Industrial Visit	12500
4	5030 Students Annual Meet	50000
4	5240 Maintenance of Building	6250
4	5945 Contribution to EPF(University Share)	100000
4	5998 Refund of fees	200000

4	6070	The Kerala University Provisional Employees Provident Fund Scheme(Employer Contribution)	250000
Total of 4: Contingencies			7788750
Total of MH : 68 Non-Plan			9705000
MH : 69(a) University Institute of Management, Head Quarters Unit			0
4	1200	Working Expenses for DOMTEC	12500
4	1215	Pay of Contract Staff	25000
4	1930	Equipment	125000
4	2105	Purchase of Furniture	125000
4	3925	Lumpsum provision	375000
4	4110	Conduct of Entrance Examinations	25000
4	5301	Minor works and maintenance	50000
4	5795	Working Expenses for ICM Poojappura	750000
4	5945	Contribution to EPF(University Share)	150000
4	5998	Refund of fees	87500
4	6070	The Kerala University Provisional Employees Provident Fund Scheme(Employer Contribution)	275000
Total of 4: Contingencies			2000000
Total of MH : 69(a) Non-Plan			0
MH : 69(b) University Institute of Management, Alappuzha			0
4	1215	Pay of Contract Staff	475000
4	1218	Wages of Contingent Employees/Guest Lectures	225000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	3750
4	1300	Postage	750
4	1305	Telephone/Internet Charges	6250
4	1310	Electricity Charges	250
4	1315	Water Charges	500
4	1335	Binding Charges	1500
4	1800	Books/Periodicals/Journals	15000
4	1995	Computer accessories & stationery	3750
4	2105	Repair of Furniture	1250
Total of 4: Contingencies			738000
Total of MH : 69(b) Non-Plan			0
MH : 69(c) University Institute of Management, Kollam			0
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	200000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	3750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	7500
4	1310	Electricity Charges	10000
4	1315	Water Charges	500
4	1335	Binding Charges	1750
4	1800	Books/Periodicals/Journals	25000
4	1995	Computer accessories & stationery	6250
4	2105	Repair of Furniture	1250
4	5815	Payment of Rent	125000
Total of 4: Contingencies			835250
Total of MH : 69(c) Non-Plan			0
MH : 69(d) University Institute of Management, Varkala			0
4	1215	Pay of Contract Staff	400000
4	1218	Wages of Contingent Employees/Guest Lectures	175000
4	1220	Office expenses and Miscellaneous	5000

4	1225	Maintenance of Laboratory/Equipments	3750
4	1300	Postage	500
4	1305	Telephone/Internet Charges	10000
4	1310	Electricity Charges	15000
4	1315	Water Charges	500
4	1335	Binding Charges	2000
4	1800	Books/Periodicals/Journals	25000
4	1995	Computer accessories & stationery	7500
4	2105	Repair of Furniture	1250
4	5815	Payment of Rent	175000
Total of 4: Contingencies			820500

Total of MH : 69(d) Non-Plan 0

MH : 69(e) University Institute of Management, Adoor

			0
4	1215	Pay of Contract Staff	500000
4	1218	Wages of Contingent Employees/Guest Lectures	125000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	4250
4	1300	Postage	1000
4	1305	Telephone/Internet Charges	8750
4	1310	Electricity Charges	30000
4	1315	Water Charges	500
4	1335	Binding Charges	1250
4	1800	Books/Periodicals/Journals	25000
4	1995	Computer accessories & stationery	6250
4	2105	Repair of Furniture	1250
4	5815	Payment of Rent	250000

Total of 4: Contingencies 958250

Total of MH : 69(e) Non-Plan 0

MH : 69(f) University Institute of Management, Kundara

			0
4	1215	Pay of Contract Staff	450000
4	1218	Wages of Contingent Employees/Guest Lectures	100000
4	1220	Office expenses and Miscellaneous	3750
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet Charges	8750
4	1310	Electricity Charges	12500
4	1315	Water Charges	500
4	1335	Binding Charges	2000
4	1800	Books/Periodicals/Journals	25000
4	1995	Computer accessories & stationery	5000
4	2105	Repair of Furniture	1250
4	5815	Payment of Rent	100000

Total of 4: Contingencies 711750

Total of MH : 69(f) Non-Plan 0

MH : 69(g) University Institute of Management, Punalur

			0
4	1215	Pay of Contract Staff	325000
4	1218	Wages of Contingent Employees/Guest Lectures	300000
4	1220	Office expenses and Miscellaneous	5000
4	1225	Maintenance of Laboratory/Equipments	2500
4	1300	Postage	500
4	1305	Telephone/Internet charges	5000
4	1310	Electricity Charges	7500
4	1315	Water Charges	625
4	1800	Books/Periodicals/Journals	25000
4	5815	Payment of Rent	125000

Total of 4: Contingencies	796125
Total of MH : 69(g) Non-Plan	0
Total of 69: University Insitute of Management	6859875
Total of :K SPECIAL ACADEMIC PROGRAMMES	78151750
TOTAL OF PART I : NON-PLAN	1477050000